



TOWN OF BELMONT NEW HAMPSHIRE

Annual Report 2012

Preserving Province Road Meeting House for Future Generations

Belmont, New Hampshire Annual Town Report 2012

PRESERVING PROVINCE ROAD MEETING HOUSE FOR FUTURE GENERATIONS

In the summer and fall of 2012, Belmont's historic Province Road Meeting House underwent extensive repair which included leveling and rebuilding the foundation, repairing and replacing sills, clapboards, and shingles, re-glazing windows, and painting the exterior. These repairs were funded in part by a \$50,000 grant from the **New Hampshire Land and Community Heritage Investment Program** (LCHIP), with the balance of the total expenditure of \$117,000 coming from Belmont Historical Society fundraising, a \$15,000 appropriation from the Town of Belmont, and contributions from the Sargent Fund.

Written records of the meeting house's construction have long ago disappeared, but according to local tradition, the building was constructed in 1792 as a meeting place for the rapidly-growing population in the northern and western parts of the Town of Gilmanton. A deed to the property dated 20 June 1793 transferring the site to *The Committee, Owners and Proprietors* of the meeting house helps validate the 1792 construction date. In its early years, the meeting house served as a community meeting place and was not the sole property of any one religious group.

The building was originally built in the style of a typical meeting house of the period with a center entrance on the south side, a high pulpit and window on the north side and galleries on three sides. Only a few examples of these structures still exist in New Hampshire and other parts of New England. Most such structures underwent major renovations or were replaced by what were considered a more modern nineteenth century concept of what a church structure should look like. The Province Road Meeting House remained in its original configuration until 1835 when, because of its evolution into a community church serving a small population, the galleries were removed and the roof was lowered. A second major remodeling took place in 1854 when the building was turned so that the gable end faced the road, the entrances relocated and new windows installed. At this point the building took on the appearance it still has to this day, except for the addition of the belfry in 1910.

By 1981 the membership of the Third Free Baptist Meeting House Society, which had occupied the meeting house since the 1830s had dwindled to three remaining members. In the hope that the building could be preserved, the property was deeded to the Belmont Historical Society. This was both a blessing and a curse for the society which has been burdened with finding the resources to keep the building in repair. The 2012 exterior repairs are the culmination of over 30 years of fundraising and maintenance efforts.

The long-term goal of the Belmont Historical Society is to restore the building to its appearance after the 1850s remodeling. The Belmont Historical Society is presently looking to raise sufficient funds to renovate the interior. Once work is completed, the society plans to offer the meeting house for public and private functions. If you are interested in assisting with this project, please contact Belmont Historical Society members Wallace Rhodes or Christine Fogg.



The 1792 Province Road Meeting House was one of the first places of worship in the Lakes Region. Although the exterior has been renovated, the interior still needs work to make the building useable. The Belmont Historical Society's long-term goals are not only to preserve an important part of our past, but also to provide a meeting place for the community.



After the east-end shingles were removed, original window locations were revealed at the Province Road Meeting House. The newly restored landmark on the historic Province Road represents over three decades of care, fundraising, and maintenance by the Belmont Historical Society.



Belmont Historical Society members and community volunteers have donated much time and effort in maintaining the meeting house property. Over recent years, hostas, daylilies, and spring-blooming daffodils have been added to the grounds, as well as Christmas boughs and wreaths.

Town of Belmont New Hampshire

ANNUAL REPORT 2012

The Belmont Board of Selectmen and Town Administrator's Office would like to thank all of the contributors to this year's Annual Report. A special thank you is extended to Shayne Duggan and Wallace Rhodes for their collaborative efforts and hard work on the layout and design of the cover.

The Town of Belmont is very proud to announce that once again we were awarded 1st place in the Local Government Center's Annual Town Report Contest.



3rd Place 2009

2nd Place 2010

1st Place 2011

1st Place 2012

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2012 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300 Ext. 18	Cary Lagace
Waste Management	800-443-5515	Residential Trash
Automobile Registrations	267-8302 Ext. 14,22, 31	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 18	Cary Lagace
Building Inspector	267-8300 Ext. 11	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Conservation Commission	267-8300 Ext. 25	Richard Ball
Emergency Management Dir.	267-8333	David Parenti
Fire Department Non-Emerg.	267-8333	Renee' Jesseman
Forest Fire Warden	267-8333	David Parenti
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 11	Steven Paquin
Heritage Commisison	528-5667	Linda Frawley, Chairman
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300 Ext. 19	Elaine Murphy
Library	267-8331	Jackie Heath, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	998-3525	Tina Fleming, Special Events
Planning Board	267-8300 Ext. 13	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	524-4350	Janet Breton
Schools - Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Aaron Pople
Belmont High School	267-6525	Russell Holden
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Suzanne Roberts
Selectmen's Office	267-8300 Ext. 18	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Maria Dreyer
Sewer Department	528-2677	Jim Fortin
Special Events Coordinator	998-3525	Tina Fleming
Supervisors of the Checklist	267-8300 Ext. 12	Brenda Paquette
Tax Collector	267-8302 Ext. 14,22, 31	Cynthia DeRoy
Town Accountant	267-8300 Ext. 12	Brenda Paquette



2012 Town of Belmont Telephone Directory

Town Administrator	267-8300 Ext. 24	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 14,22, 31	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 16	Nikki Wheeler
Trustees of Trust Funds	528-1977	Suzanne Roberts
Water Department	267-8301	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 13	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	12:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day (Tuesday)	January 1 st
Martin Luther King, Jr., Day	January 21 st
President's Day	February 18 th
Memorial Day	May 27 th
Independence Day	July 4 th
Labor Day	September 2 nd
Columbus Day	October 7 th
Veteran's Day	November 11 th
Thanksgiving Day	November 21 st
Day after Thanksgiving	November 22 nd
Christmas Day	December 25 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	7:00 p.m.
Recreation Commission	As Required	



2012 Town of Belmont Telephone Directory

Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
Second Councilor District
Fourth State Senatorial District

United States Senators

Kelly Ayotte
Jeanne Shaheen

Representative in Congress

Carol Shea-Porter District 1
Ann Kuster District 2

State Senator of New Hampshire

Andrew J. Hosmer

Executive Councilor

Colin Van Ostern

Representatives to the General Court

Charles R. Fink
Michael J. Sylvia
Beth R. Arsenault

Governor of NH

The Honorable Maggie Hassan

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

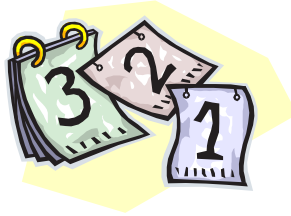
Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population:	1970 Census 2,493
	1980 Census 4,026
	1990 Census 5,796
	1999 OSP 6,313
	2000 Census 6,716
	2003 OEP 7,103
	2008 OEP 7,169
	2010 US Census 7,356



2012 Town of Belmont Telephone Directory

Dates to Remember in 2013



- January 1 Fiscal Year Begins
- January 23 First day for candidates to declare for Town election
- February 1 Last day for candidates to declare for Town election until 5:00 P.M.
- February 2 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- March 8 Annual School District Meeting
- March 12 Annual Town Meeting Elections
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 2 Real Estate Taxes Due
- December 3 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



2013

Budget and Warrant

Town of Belmont



Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 2nd day of February 2013, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 12th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Budget Committee one-year term (1), Supervisor of Checklist six-year term (1), Town Clerk/Tax Collector three-year term (1), Town Treasurer three-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (1), and Zoning Board of Adjustment two-year term (1).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as follows: adopt a definition of and regulations for Municipal Solid Waste Transfer Stations and allow Municipal Solid Waste Transfer Stations only in the Industrial Zone.

☐

YES

☐

NO

Article #3. Shall the Town vote to expand the Board of Library Trustees from 3 to 5 members beginning in 2014? If approved, the 2014 Annual Town Meeting shall provide for the election



Town of Belmont, New Hampshire

of 2 additional Library Trustees, one of whom shall hold office for a 2 year term and one of whom shall hold office for a 1 year term, and thereafter, at every annual meeting, the Library Trustees shall be chosen to hold office for 3 year terms.

Article #4. Shall the Town vote to raise and appropriate the sum of Three Hundred and Fifty Five Thousand Dollars (\$355,000) for the purpose of replacing 3,750 feet of water lines within Belmont Village (Phase II) including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. The intention is that all of this appropriation will be funded by the Community Development Block Grant Program, or from similar grants; however, should the appropriation not be funded in its entirety, to authorize the issuance of bonds or notes in the amount of up to Two Hundred Forty Two Thousand Dollars (\$242,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, with the balance to be funded by the Community Development Block Grant Program, or from similar grants. Future bond payments are anticipated to be funded from Water User Fees. **(3/5 Ballot Vote Required) (The Budget Committee recommends \$355,000 and the Board of Selectmen support this recommendation.)**

Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,945 of revenues from ambulance billings (Comstar) received during the 2013 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the Fire/Ambulance cost items identified below. This restriction shall only be effective for the 2013 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$40,000
Telephone Expense	\$ 1,000
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,200
Medical & Supply Expenses	\$24,745
Comstar Billing Fees	\$12,500
Office Supplies	\$ 1,000
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 6,000



Town of Belmont, New Hampshire

Article #6. Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Thousand Dollars (\$180,000) for the purpose of purchasing a new Fire Department Ambulance and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This ambulance will replace two ambulances (1998, 2002) which will be used as a trade-in or sold outright against the purchase of the new ambulance. **(The Budget Committee recommends \$180,000 and the Board of Selectmen support this recommendation.)**

Article #7. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of purchasing a Rescue/Fire Suppression Boat for the Fire Department and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **(The Budget Committee recommends \$10,000 and the Board of Selectmen recommends \$25,000.)**

Article #8. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #9. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Ninety Five Dollars (\$15,895) for the purpose of entry modifications and ADA compliance renovations in the Lower Level of the Corner Meeting House? **(The Budget Committee recommends \$15,895 and the Board of Selectmen support this recommendation.)**

Article #10. Shall the Town vote to raise and appropriate Sixteen Thousand Nine Hundred Twenty Two Dollars and Eighty Six cents (\$16,922.86) to reimburse the Belmont Historical Society for the renovations to the Province Road Meetinghouse completed in 2012 and to fund this appropriation by withdrawing that amount from the expendable trust fund known as the Province Road Meetinghouse Fund created in 2005, and thereafter to discontinue the Province Road Meetinghouse Fund? **(The Budget Committee recommends \$16,922.86 and the Board of Selectmen support this recommendation.) (Majority Vote required.)**

Article #11. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Thousand Two Hundred Six dollars and Thirty Five Cents (\$7,002,206.35). Should this article be defeated, the default budget shall be Seven Million Thirty Eight Thousand Four Hundred Fifty Six Dollars and Seventy Nine Cents (\$7,038,456.79) which is the same as last year, with certain



Town of Belmont, New Hampshire

adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$7,002,206.35 and the Board of Selectmen recommends \$7,040,435.18.)

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
TOWN BUDGET	7,471,547.04	7,040,435.18	7,002,206.35	7,038,456.79
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13,500.00	13,500.00	13,500.00	13,500.00
Salary-Trustee, Trust Funds	1,000.00	1,000.00	1,000.00	1,000.00
Salary-Town Administrator	85,888.09	85,953.13	85,953.13	85,953.13
Salary-Administrative Assistant	22,825.60	23,181.70	23,181.70	22,840.51
Salary-Secretary	17,072.96	21,707.40	0.00	21,387.60
Salary-Overtime & Contingency	467.28	1,200.00	1,200.00	1,385.00
Telephone	1,167.62	850.00	850.00	850.00
Postage	1,226.37	1,500.00	1,500.00	1,200.00
Service Contracts	3,006.00	3,200.00	3,200.00	3,200.00
Computer	13,255.26	855.00	855.00	6,900.74
Printing	4,559.68	5,000.00	5,000.00	5,000.00
Public Notice/Advertising	1,568.51	1,500.00	1,500.00	1,500.00
Belknap Cnty Registry	407.70	325.00	325.00	300.00
Conferences & Dues	465.00	600.00	600.00	600.00
Books & Subscriptions	1,323.17	1,225.00	1,225.00	1,225.00
Training & Mileage	282.43	400.00	400.00	400.00
NHMA Dues	5,155.57	5,200.00	5,200.00	5,200.00
Professional Services	5,448.04	6,500.00	6,500.00	6,500.00
Equipment	667.00	500.00	500.00	500.00
Equip Repairs & Maintenance		500.00	500.00	500.00
FICA	8,458.99	9,278.57	9,278.57	9,278.57

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Medicare	1,978.77	2,126.49	2,126.49	2,126.49
Health Insurance	100,927.30	117,017.58	117,017.58	117,017.58
Disability & Life	1,000.00	3,000.00	3,000.00	3,000.00
Dental Insurance	2,112.78	2,230.80	2,230.80	2,222.52
Retirement - Employees	5,295.78	5,622.72	5,622.72	6,732.72
Health Insurance Opt-out	9,566.98	10,684.47	10,684.47	10,684.47
Unemployment	26.04	2,500.00	2,500.00	2,500.00
Copier Lease - Service	6,898.43	6,500.00	6,500.00	7,200.00
Supplies	3,044.78	3,000.00	3,000.00	3,000.00
General Expense	1,087.75	1,500.00	1,500.00	1,500.00
TOTAL EXECUTIVE OFFICE	319,683.88	338,157.86	316,450.46	345,204.33
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		171,197.23	149,489.83	
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	27,437.49	27,333.24	27,333.24	26,930.94
Salary-Deputy Town Clerk	19,495.36	19,785.36	19,785.36	19,494.15
Salary-Part Time Clerk	10,826.10	13,845.00	13,845.00	10,459.80
Salary-Overtime	761.00	600.00	600.00	600.00
Telephone	490.79	600.00	600.00	600.00
Postage	1,685.32	250.00	250.00	250.00
Service Contracts	6,095.81	6,000.00	6,000.00	7,062.00
Computer	4,190.96	5,025.00	5,025.00	4,286.98
Printing	1,131.79	1,150.00	1,150.00	950.00
Public Notice/Advertising	326.80	600.00	600.00	650.00
Conferences & Dues	541.00	700.00	700.00	800.00
Training & Mileage	999.59	1,500.00	1,500.00	1,600.00
Equipment Maintenance & Repair	496.62	500.00	500.00	500.00
FICA	3,503.00	3,793.28	3,793.28	3,616.31
Medicare	819.36	887.14	887.14	845.75
Retirement - Employees	4,188.78	4,622.00	4,622.00	4,622.00
"E" Service Fees	891.90	850.00	850.00	
Supplies	995.48	1,000.00	1,000.00	1,000.00

2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
TOTAL TOWN CLERK FUNCTIONS	84,877.15	89,041.01	89,041.01	84,267.93
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		78,888.60	78,888.60	
ELECTIONS & REGISTRATIONS				
Salary-Moderator	420.00	280.00	280.00	280.00
Salary-Supervisors of Checklist	4,287.00	1,500.00	1,500.00	1,500.00
Salary-Ballot Clerks	3,812.50	800.00	800.00	800.00
Meals	471.08	150.00	150.00	150.00
FICA	523.22	142.60	142.60	142.60
Medicare	122.35	33.35	33.35	33.35
Supervisors Expenses	374.32	350.00	350.00	350.00
TOTAL ELECTIONS & REGISTRATIONS	10,010.47	3,255.95	3,255.95	3,255.95
TOTAL ELECTIONS & REGISTRATIONS WITHOUT FRINGE BENEFITS		2,930.00	2,930.00	
FINANCIAL ADMINISTRATION				
Salary-Accountant	54,397.63	55,250.00	55,250.00	54,436.82
Salary-Treasurer	6,500.00	6,500.00	6,500.00	6,500.00
Salary-Tax Collector	27,437.49	27,333.24	27,333.24	26,930.94
Salary-Deputy Tax Collector	19,495.36	19,785.36	19,785.36	19,494.16
Salary-Bookkeeper Assistant	23,433.84	23,796.27	23,796.27	23,446.03
Salary - Extra Hire Coll	18,024.28	13,845.00	13,845.00	17,823.00
Salary-Overtime	463.76	500.00	500.00	500.00
Budget Committee Expenses	85.18	250.00	250.00	400.00
Telephone	1,069.92	1,250.00	1,250.00	1,250.00
Postage	6,478.91	8,069.00	8,069.00	10,169.00
Service Contract	1,134.49	2,500.00	2,500.00	2,500.00
Computer	4,121.01	3,571.00	3,571.00	4,300.98
Printing	1,938.10	3,000.00	3,000.00	3,000.00
Belknap County Registry	1,044.44	2,000.00	2,000.00	2,000.00
Title Search	0.00	1.00	4,900.00	1.00
Conferences & Dues	435.00	700.00	700.00	800.00
Training & Mileage	1,150.69	1,600.00	1,600.00	1,600.00



Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Equipment	9.90	300.00	300.00	300.00
Equipment, Repair/Maint	44.42	300.00	300.00	300.00
FICA	9,140.42	8,706.51	8,706.51	9,269.35
Medicare	2,137.65	2,036.20	2,036.20	2,167.83
Retirement - Employees	11,019.99	12,376.18	12,376.18	12,376.18
Annual Audit	17,159.00	16,517.00	16,517.00	21,522.00
Supplies	815.37	1,000.00	1,000.00	1,000.00
Treasurer General Expense	583.67	500.00	500.00	750.00
Accountant General Expense	2,690.65	3,425.00	3,425.00	4,350.00
TOTAL FINANCIAL ADMINISTRATION	210,811.17	215,111.77	220,010.77	227,187.29
TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS		191,992.87	196,891.87	
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	22,825.60	23,181.71	23,181.71	22,840.51
Service Contracts	8,000.00	9,600.00	9,600.00	7,800.00
Appeals, Legal/Appraisal	8,291.50	10,000.00	10,000.00	10,000.00
Conferences & Dues	1,100.09	1,500.00	1,500.00	1,500.00
Property Appraisal Fees	5,924.00	5,000.00	5,000.00	5,000.00
Equipment	197.16	2,000.00	2,000.00	250.00
FICA	1,311.32	1,440.83	1,440.83	1,426.57
Medicare	306.56	336.97	336.97	333.63
Retirement - Employees	2,008.57	2,273.96	2,273.96	2,273.96
Vehicle Repair & Maint	0.00	250.00	250.00	250.00
Vehicle Fuel	53.79	250.00	250.00	250.00
TOTAL PROPERTY TAXATION	50,018.59	55,833.47	55,833.47	51,924.67
TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS		51,781.71	51,781.71	
LEGAL & JUDICIAL				
Legal Expenses	23,202.86	35,000.00	35,000.00	40,000.00

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
TOTAL LEGAL & JUDICIAL	23,202.86	35,000.00	35,000.00	40,000.00

PLANNING BOARD

Salary-Town Planner	71,001.14	72,189.28	72,189.28	71,126.78
Salary-Land Use Admin Asst	40,745.56	42,045.24	42,045.24	41,426.41
Salary-Land Use Technician	52,446.96	53,255.48	53,255.48	52,471.65
Salary-Land Use Clerk	1,802.60	1,830.48	1,830.48	1,803.54
Salary - Accrued Liability Vacation/Comp Time		3,024.95	3,024.95	2,995.20
Postage	1,937.53	3,000.00	3,000.00	4,200.00
Computer	3,486.68	2,343.50	2,343.50	3,928.00
Printing	1,942.53	2,100.00	2,100.00	2,100.00
Public Notices	985.45	2,000.00	2,000.00	2,500.00
Legal & Professional Services		3,000.00	3,000.00	3,000.00
Lakes Region Planning Comm Dues	5,584.00	5,679.00	5,679.00	6,050.00
Publications	1,560.42	2,400.00	2,400.00	2,400.00
Training & Mileage	1,756.83	1,800.00	1,800.00	1,800.00
Equipment	1,504.93	1,500.00	1,500.00	1,500.00
FICA	9,806.09	10,921.48	10,921.48	10,757.81
Medicare	2,293.14	2,510.79	2,510.79	2,515.94
Health Insurance	51,596.16	57,092.39	57,092.39	57,092.39
Disability & Life	911.07	917.28	917.28	914.52
Dental Insurance	2,517.72	2,549.40	2,549.40	2,518.92
Retirement - Employees	14,607.28	17,207.06	17,207.06	17,207.06
Office Supplies	1,624.82	1,700.00	1,700.00	1,700.00
Master Plan Info Projects	791.32	800.00	800.00	800.00
Tax Map Update Expenses	4,349.63	6,300.00	6,300.00	6,300.00
TOTAL PLANNING BOARD	273,251.86	296,166.33	296,166.33	297,108.22
TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS		204,967.93	204,967.93	

GENERAL GOVERNMENT BUILDINGS

Building Repair & Maintenance	25,358.64	20,000.00	20,000.00	30,000.00
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Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Telephone	4,639.58	5,200.00	5,200.00	5,500.00
Electric	9,468.71	7,051.00	7,051.00	10,500.00
Heat	13,925.33	14,450.00	14,450.00	14,745.00
Water Rent	1,379.88	1,500.00	1,500.00	2,400.00
Sewer Rent	1,030.50	1,374.00	1,374.00	1,603.00
Hydrant Rent	12,000.00	16,000.00	16,000.00	16,000.00
Computer Network		48,729.00	48,729.00	
Equipment	664.91	800.00	800.00	750.00
Custodial Services	8,721.45	10,400.00	10,400.00	10,400.00
Supplies	2,138.89	3,500.00	3,500.00	3,500.00
Ground Maintenance	1,948.31	2,000.00	2,000.00	2,500.00
Mill - Telephone	1,121.67	1,250.00	1,250.00	1,250.00
Mill-Building Repair & Maintenance	23,943.15	15,000.00	15,000.00	32,000.00
Mill - Propane	2,555.84	2,100.00	2,100.00	2,000.00
Mill - Electricity	19,729.70	21,482.00	21,482.00	19,000.00
Mill - Heat	12,673.47	13,000.00	13,000.00	17,700.00
Mill - Water Rent	852.45	1,100.00	1,100.00	1,200.00
Mill - Sewer Rent	2,061.00	2,748.00	2,748.00	2,748.00
Mill - Custodial Services	136.08	2,700.00	2,700.00	1,500.00
Mill - Ground Maintenance	396.78	1,000.00	1,000.00	1,000.00
TOTAL GEN GOVERNMENT BUILDING	144,746.34	191,384.00	191,384.00	176,296.00
CEMETERIES				
Cemetery General Expense	7,050.68	8,624.00	8,624.00	8,060.00
TOTAL CEMETERIES	7,050.68	8,624.00	8,624.00	8,060.00
INSURANCE				
LGC - Worker's Compensation	70,120.42	64,102.00	64,102.00	64,102.00
LGC - Property & Liability	71,503.00	78,612.00	78,612.00	78,612.00
Insurance Contingency	3,739.11	5,000.00	5,000.00	5,000.00

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
TOTAL INSURANCE	145,362.53	147,714.00	147,714.00	147,714.00
POLICE DEPARTMENT				
Salary-Police Chief	82,696.57	80,967.70	80,967.70	81,170.10
Salary - Lieutenant	73,687.50	67,944.57	67,944.57	73,729.25
Salary - Sergeant 1	59,989.60	55,307.80	55,307.80	60,016.59
Salary - Patrolman 3	38,025.28	39,570.72	39,570.72	39,570.72
Salary - Patrolman 1	34,951.65	38,794.82	38,794.82	38,794.82
Salary - Corporal 1	46,541.79	48,167.42	48,167.42	48,167.42
Salary - Dispatcher - 1	33,899.22	35,512.73	35,512.73	35,512.73
Salary - Patrolman 4	43,888.80	44,563.05	44,563.05	44,563.05
Salary - Patrolman 5	28,702.77	40,975.84	40,975.84	40,975.84
Salary - Patrolman 6	47,500.80	48,236.49	48,236.49	48,236.49
Salary - Patrolman 7	28,971.23	40,969.07	40,969.07	40,969.07
Salary - Exec.Secretary/Admin.Asst.	41,415.21	42,052.97	42,052.97	41,434.02
Salary - Dispatcher - 2	32,925.66	34,816.41	34,816.41	34,816.41
Salary - Patrolman 8	42,179.20	42,832.62	42,832.62	42,832.62
Salary - Patrolman 9	32,204.55	41,992.76	41,992.76	41,992.76
Salary - Patrolman 10	42,179.20	42,832.62	42,832.62	42,832.62
Salary - Patrolman 11	20,456.04	41,169.37	41,169.37	41,169.37
Salary - Corporal 2	44,624.89	46,297.02	46,297.02	46,297.02
Salary - Holiday Pay	20,778.08	20,895.80	20,895.80	20,895.80
Salary - Special Duty Pay	23,585.00	20,000.00	20,000.00	20,000.00
Salary - Patrolman 13	39,803.84	41,992.76	41,992.76	41,992.76
Part Time Police	11,350.00	70,000.00	70,000.00	27,000.00
Animal Control Salary	1,600.00	1,600.00	1,600.00	1,600.00
Salary - Overtime	80,389.43	65,000.00	65,000.00	65,000.00
Salary - Detective Incentive	2,452.25	3,000.00	3,000.00	3,000.00
Office Expense	2,981.18	3,000.00	3,000.00	3,000.00
Telephone	10,731.36	15,000.00	15,000.00	15,000.00
Uniforms	6,514.02	10,000.00	10,000.00	10,000.00
Electric	5,712.31	6,500.00	6,500.00	7,000.00
Heat	851.00	1,750.00	1,750.00	3,000.00
Postage	1,465.00	1,500.00	1,500.00	1,500.00



2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012	2013	2013	2013
	Expended	Recommend	Recommend	Default
	UNAUDITED	Select	Bud Comm	
Dog Control	7,628.08	11,000.00	11,000.00	11,000.00
Service Contracts	17,660.00	17,789.00	17,789.00	17,705.00
Computer	23,717.77	3,000.00	3,000.00	23,717.77
Printing & Forms	763.24	1,000.00	1,000.00	1,000.00
Conferences & Dues	885.00	3,000.00	3,000.00	3,000.00
Books & Subscriptions	2,999.19	3,000.00	3,000.00	3,000.00
Professional Services	1,196.95	4,000.00	4,000.00	4,000.00
Training Expenses	8,461.55	14,000.00	10,000.00	14,000.00
Equipment	9,031.36	10,000.00	10,000.00	10,000.00
Uniform Cleaning	2,247.44	3,000.00	3,000.00	3,000.00
FICA	9,820.96	11,424.18	11,424.18	11,424.18
Medicare	12,455.56	15,479.50	15,479.50	15,479.50
Health Insurance	247,917.83	314,567.86	314,567.86	314,567.86
Disability & Life	4,585.67	4,890.36	4,890.36	4,890.36
Dental Insurance	11,990.09	14,681.16	14,681.16	14,681.16
Retirement - Sworn Staff	162,937.05	196,664.09	196,664.09	196,664.09
Retirement - Employees	10,778.96	11,023.88	11,023.88	11,023.88
Photo Lab & Blood Test	407.40	1,000.00	1,000.00	1,000.00
Medical Expenses	562.00	1,000.00	1,000.00	1,000.00
Investigation Expense		300.00	300.00	300.00
Copier Lease	2,159.40	2,159.40	2,159.40	2,159.40
Supplies	2,033.62	2,000.00	2,000.00	2,000.00
Vehicle Repairs & Maintenance	5,607.95	6,000.00	6,000.00	7,500.00
Vehicle Fuel	37,499.99	50,000.00	50,000.00	40,000.00
Cruiser Lease/Purchase	38,118.96	38,118.97	38,118.97	38,118.97
Tires	3,318.81	3,500.00	3,500.00	6,400.00
Radio & Radar Repairs	23,734.04	9,550.00	9,550.00	9,550.00
Community Policing Programs	1,290.85	3,000.00	3,000.00	3,000.00
HOMELAND GRANT SALARY	29,604.50			
TOTAL POLICE DEPARTMENT	1,662,467.65	1,848,390.92	1,844,390.92	1,832,251.61
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,279,659.89	1,275,659.89	

FIRE DEPARTMENT

2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012	2013	2013	2013
	Expended	Recommend	Recommend	Default
	UNAUDITED	Select	Bud Comm	
Salary - Fire Chief	81,565.77	83,491.91	83,491.91	83,491.91
Salary - Deputy Chief	59,349.10	62,100.50	60,269.79	59,382.73
Salary - Firefighter / Paramedic 4	42,820.68	44,974.25	44,974.25	44,974.25
Salary - LT / EMTI 1	46,736.52	51,635.65	51,635.65	51,635.65
Salary - Part Time Call Pay	43,144.06	65,000.00	65,000.00	65,000.00
Salary - Training Pay	22,676.99	25,000.00	25,000.00	25,000.00
Salary - Lieut- Paramedic 1	52,286.99	54,244.34	54,244.34	54,244.34
Salary - Firefighter / Paramedic 2	43,317.24	44,974.25	44,974.25	44,974.25
Salary - Lieut-Paramedic 3	47,735.49	50,113.38	50,113.38	50,113.38
Salary - Firefighter / EMTI (4)	40,371.13	42,128.83	42,128.83	42,128.83
Salary - Firefighter / EMTI (5)	37,611.83	37,467.45	37,467.45	37,467.45
Salary - Lieut-EMTI 2	44,237.38	45,909.23	45,909.23	45,909.23
Salary - Firefighter / EMTI 3	41,756.67	43,809.82	43,809.82	43,809.82
Holiday Pay	19,328.35	16,668.47	16,668.47	14,814.43
Salary - Part Time Inspector		13,260.00	0.00	0.00
Salary - Special Duty Pay	1,825.00	5,000.00	5,000.00	5,000.00
Salary Administrative Assistant	39,232.43	39,627.46	39,627.46	39,044.21
Salary-Overtime	120,097.06	99,999.17	99,999.17	90,000.00
Salary - Vacation Buy-back		10,000.00	10,000.00	
Salary - Per Diem	0.00	1.00	1.00	1.00
Station Maint. & Repair	3,945.44	4,300.00	4,300.00	4,300.00
Telephone	5,623.23	7,000.00	6,000.00	7,000.00
Uniforms/Clothing	7,315.39	9,850.00	9,850.00	9,850.00
Electric	8,144.92	8,700.00	8,700.00	8,300.00
Heat	6,039.42	5,500.00	5,500.00	9,000.00
Postage	332.69	500.00	500.00	500.00
Computer	5,844.21	3,500.00	3,500.00	5,433.28
Conferences & Dues	2,990.21	5,000.00	5,000.00	5,000.00
Books & Subscriptions	855.00	900.00	900.00	840.00
Training Expenses	16,058.21	13,500.00	13,500.00	23,500.00
Physicals & Fit Testing	7,203.22	9,700.00	9,700.00	7,700.00
Operating Equipment	3,147.09	10,000.00	10,000.00	10,000.00
Protective Equipment	9,149.13	10,000.00	10,000.00	10,000.00
Equipment Repairs & Maintenance	4,280.04	12,598.00	12,598.00	12,598.00
Town Share FICA	5,912.16	6,493.00	6,493.00	6,468.61

2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Town Share Medicare	9,811.11	11,897.91	11,897.91	11,461.38
Health Insurance	208,787.85	240,030.43	240,030.43	240,030.43
Life & STD Insurance	3,168.28	3,238.56	3,238.56	3,213.72
Dental Insurance	10,185.87	10,892.16	10,892.16	10,154.88
Retirement Sworn	156,841.19	175,144.37	175,144.37	175,144.37
Retirement Other	3,428.08	3,887.17	3,887.17	3,887.17
Medical & Supply Expenses	17,789.96	24,745.00	24,745.00	24,591.00
Comstar Billing Fees	8,793.09	12,500.00	12,500.00	12,500.00
Fire Prevention	413.30	1,500.00	1,500.00	1,500.00
Office Supplies	4,244.00	5,000.00	5,000.00	5,000.00
Vehicle Repair & Parts	24,468.07	35,000.00	35,000.00	35,000.00
Equipment Fuel	20,595.96	19,000.00	19,000.00	16,000.00
Radio's & Repairs	666.83	5,000.00	5,000.00	5,000.00
General Expense	763.69	1,000.00	1,000.00	1,000.00
TOTAL FIRE DEPARTMENT	1,340,890.33	1,491,782.31	1,475,691.60	1,461,964.32
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		1,040,198.71	1,024,108.00	

BUILDING INSPECTION

Salary -Building Inspector	34,193.93	51,314.55	51,314.55	52,730.17
Salary - Part Time Clerk	7,210.40	7,321.93	7,321.93	7,214.16
PT CE Field Inspector	4,080.00	0.00	0.00	8,840.00
Office Expenses	2,202.10	2,200.00	2,200.00	1,200.00
Telephone		500.00	500.00	
Protective Clothing	264.00	400.00	400.00	400.00
Postage	360.38	500.00	500.00	500.00
Computer	1,580.04	1,125.50	1,125.50	1,636.82
Dues/Membership	125.00	700.00	700.00	1,400.00
Professional Services	11,817.50	500.00	500.00	500.00
Training & Mileage	50.00	1,100.00	1,100.00	400.00
FICA	2,746.17	3,134.48	3,134.48	4,263.96
Medicare	642.34	733.06	733.06	997.22
Retirement - Employees	3,643.60	4,946.92	4,946.92	5,309.36
Vehicle Repair & Maint	13.54	1,000.00	1,000.00	1,000.00

2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Vehicle Fuel	455.88	1,350.00	1,350.00	1,200.00
General Expense		300.00	300.00	300.00
TOTAL BUILDING INSPECTION	69,384.88	77,126.45	77,126.45	87,891.69
TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS		68,311.98	68,311.98	
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	4,689.73	8,000.00	8,000.00	8,000.00
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	4,689.73	8,000.00	8,000.00	8,000.00
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	37,580.50	38,163.62	38,163.62	37,601.91
Telephone	2,847.17	3,800.00	3,800.00	3,800.00
Electric	4,212.34	3,100.00	3,100.00	5,500.00
Heating Fuel	2,637.87	4,500.00	4,500.00	6,500.00
Computer	533.32	0.00	0.00	533.32
Conferences	180.00	500.00	500.00	500.00
FICA	2,265.14	2,372.02	2,372.02	2,331.32
Medicare	529.74	554.75	554.75	545.23
Retirement - Employees	3,371.51	3,743.58	3,743.58	3,743.58
NH Occupational Testing	278.00	500.00	500.00	700.00
Office Supplies	572.95	750.00	750.00	750.00
HIGHWAY ADMINISTRATION	55,008.54	57,983.95	57,983.95	62,505.36
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		51,313.62	51,313.62	
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	55,488.85	56,355.00	56,355.00	55,525.56
Salary-Equipment Operator 3	34,378.41	34,916.32	34,916.32	34,916.32



2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012	2013	2013	2013
	Expended	Recommend	Recommend	Default
	UNAUDITED	Select	Bud Comm	
Salary-Equipment Operator 4	37,969.60	38,550.44	38,550.44	38,550.44
Salary-Equipment Oper/Foreman	38,552.00	39,152.79	39,152.79	39,152.79
Salary-Mechanic	46,536.00	46,363.41	46,363.41	46,363.41
Salary-Truck Driver / Laborer	30,582.00	32,257.28	32,257.28	32,257.28
Salary Building & Grounds Maint	31,759.20	31,004.70	31,004.70	31,004.70
Salary - Truck Driver/Laborer	35,835.78	36,326.94	36,326.94	36,326.94
Salary-Part Time Hire	6,620.50	18,840.00	18,840.00	18,900.00
Salary-Part Time Secretary	16,958.19	18,089.50	18,089.50	17,823.00
Salary-Overtime	31,647.27	40,000.00	40,000.00	35,000.00
Building & Grounds Repair & Maint	3,587.61	4,000.00	4,000.00	3,200.00
Protective Clothing	3,447.67	3,500.00	3,500.00	3,000.00
Service Contracts	554.00	554.00	554.00	554.00
Plow Maintenance & Repair	10,387.01	10,000.00	10,000.00	9,000.00
Equipment Maint & Repair	3,446.00	4,000.00	4,000.00	4,000.00
Uniforms/Cleaning	8,956.39	7,000.00	7,000.00	6,500.00
FICA	21,733.55	20,687.00	20,687.00	23,378.69
Medicare	5,082.99	4,838.09	4,838.09	5,467.60
Health Insurance	103,276.54	102,527.08	102,527.08	102,527.08
Disability & Life	2,015.67	2,205.36	2,205.36	2,199.84
Dental Insurance	5,570.60	5,062.98	5,062.98	5,918.28
Retirement - Employees	29,915.63	30,892.06	30,892.06	30,892.06
Shop Supplies	25,631.17	47,100.00	47,100.00	25,631.17
Vehicle Repair & Maint	9,573.75	9,500.00	9,500.00	9,000.00
Heavy Equipment Maint & Repair	15,477.10	16,000.00	16,000.00	15,000.00
Vehicle Fuel	25,824.42	26,000.00	26,000.00	25,000.00
Lease Purchase	57,399.78	50,000.00	50,000.00	45,000.00
Propane Emergency Generator		400.00	400.00	500.00
Tires	3,358.78	5,000.00	5,000.00	5,000.00
Radio Equip & Repairs	1,052.95	1,500.00	1,500.00	1,500.00
Street Signs & Barricades	1,605.28	2,000.00	2,000.00	2,000.00
Street Painting	245.52	1,500.00	1,500.00	500.00
Seal Coating		0.00	0.00	10,000.00
Sweeping	4,140.00	4,500.00	4,500.00	4,200.00
Cold Patch	2,798.45	4,000.00	4,000.00	4,500.00
Equipment Hire	7,120.00	6,500.00	6,500.00	5,000.00

2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Recycling	571.74	600.00	600.00	600.00
Hazardous Waste	4,971.83	5,200.00	5,200.00	5,200.00
Landfill Monitoring Wells	4,250.00	4,300.00	4,300.00	4,100.00
TOTAL SOLID WASTE DISPOSAL	527,338.69	530,829.52	530,829.52	559,020.52
HEALTH AGENCIES				
South Road Cemetery Association	6,000.00	6,000.00	6,000.00	6,000.00
Community Health & Hospice	23,500.00	23,500.00	23,500.00	23,500.00
Community Action Program	10,150.00	10,150.00	10,150.00	10,150.00
CASA	500.00	500.00	500.00	500.00
Lakes Region Family Services	4,000.00	4,000.00	4,000.00	4,000.00
New Beginnings - Crisis CTR	1,800.00	1,800.00	1,800.00	1,800.00
American Red Cross	4,000.00	4,000.00	4,000.00	4,000.00
Genesis Agency	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL HEALTH AGENCIES	59,950.00	59,950.00	59,950.00	59,950.00
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	51,196.58	51,988.77	51,988.77	51,223.59
Salary - Part Time Help		1,200.00	1,200.00	1,200.00
Telephone	1,676.03	1,800.00	1,800.00	1,800.00
Service Contracts		100.00	100.00	100.00
Computer	533.32	0.00	0.00	533.32
Conferences & Dues	54.00	150.00	150.00	150.00
Books & Subscriptions		50.00	50.00	50.00
Training & Mileage		150.00	150.00	150.00
FICA	3,038.21	3,231.30	3,231.30	3,273.71
Medicare	710.60	755.71	755.71	765.63
Retirement - Employees	4,505.32	5,099.72	5,099.72	4,540.95
Supplies	294.28	725.00	725.00	500.00
TOTAL GENERAL ASSIST ADMIN	62,008.34	65,250.50	65,250.50	64,287.20



2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Recycling	571.74	600.00	600.00	600.00
Hazardous Waste	4,971.83	5,200.00	5,200.00	5,200.00
Landfill Monitoring Wells	4,250.00	4,300.00	4,300.00	4,100.00
TOTAL SOLID WASTE DISPOSAL	527,338.69	530,829.52	530,829.52	559,020.52
HEALTH AGENCIES				
South Road Cemetery Association	6,000.00	6,000.00	6,000.00	6,000.00
Community Health & Hospice	23,500.00	23,500.00	23,500.00	23,500.00
Community Action Program	10,150.00	10,150.00	10,150.00	10,150.00
CASA	500.00	500.00	500.00	500.00
Lakes Region Family Services	4,000.00	4,000.00	4,000.00	4,000.00
New Beginnings - Crisis CTR	1,800.00	1,800.00	1,800.00	1,800.00
American Red Cross	4,000.00	4,000.00	4,000.00	4,000.00
Genesis Agency	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL HEALTH AGENCIES	59,950.00	59,950.00	59,950.00	59,950.00
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	51,196.58	51,988.77	51,988.77	51,223.59
Salary - Part Time Help		1,200.00	1,200.00	1,200.00
Telephone	1,676.03	1,800.00	1,800.00	1,800.00
Service Contracts		100.00	100.00	100.00
Computer	533.32	0.00	0.00	533.32
Conferences & Dues	54.00	150.00	150.00	150.00
Books & Subscriptions		50.00	50.00	50.00
Training & Mileage		150.00	150.00	150.00
FICA	3,038.21	3,231.30	3,231.30	3,273.71
Medicare	710.60	755.71	755.71	765.63
Retirement - Employees	4,505.32	5,099.72	5,099.72	4,540.95
Supplies	294.28	725.00	725.00	500.00
TOTAL GENERAL ASSIST ADMIN	62,008.34	65,250.50	65,250.50	64,287.20



2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS		56,163.77	56,163.77	
ASSISTANCE VENDOR PAYMENTS				
Housing	99,929.46	130,000.00	130,000.00	150,000.00
Food & Household Necessities	1,606.26	3,500.00	3,500.00	3,500.00
Utilities	12,159.04	14,000.00	14,000.00	15,000.00
Gasoline	72.00	250.00	250.00	250.00
Heating	9,800.46	13,000.00	13,000.00	15,000.00
Clothing		300.00	300.00	300.00
Medical Expenses	2,730.69	5,000.00	5,000.00	7,500.00
Other Expenses	750.00	2,000.00	2,000.00	2,000.00
Transportation		1,000.00	1,000.00	1,000.00
TOTAL ASSISTANCE VENDOR PYMTS	127,047.91	169,050.00	169,050.00	194,550.00
PARKS & RECREATION				
Salary - Recreation Director	31,589.14	32,073.62	32,073.62	31,605.66
Salary - Program Assistant	5,196.00	3,500.00	3,500.00	3,500.00
Salary - Park Attendant	2,210.00	4,400.00	4,400.00	4,532.00
Salary - Summer Camp Director	4,370.06	4,641.00	4,641.00	4,566.00
Salary - Summer Assist Director	3,418.72	3,672.00	3,672.00	3,597.00
Salary - Summer Camp Counselors	15,832.93	19,926.00	19,926.00	18,819.00
Telephone	417.94	440.00	440.00	440.00
Electric	1,640.36	1,560.00	1,560.00	1,000.00
Postage	35.95	100.00	100.00	100.00
Computer	572.61	0.00	0.00	533.32
Public Notice/Advertising	628.40	630.00	630.00	600.00
Mileage	297.60	200.00	200.00	250.00
Equipment	789.64	500.00	500.00	500.00
Maintenance & Repairs	2,747.38	1,500.00	1,500.00	1,500.00
FICA	3,915.27	4,234.02	4,234.02	4,144.93
Medicare	915.79	990.21	990.21	969.38
Office Supplies	746.27	740.00	740.00	850.00



2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Summer Camp Crafts & Supplies	10,223.71	3,700.00	3,700.00	11,806.00
Summer Camp Field Trips		4,356.00	4,356.00	
Summer Camp Transportation		3,550.00	3,550.00	
Recreation Programs		1,000.00	1,000.00	2,000.00
Training	1,853.39	120.00	120.00	
Membership/Dues		60.00	60.00	
Background Checks		1,000.00	1,000.00	
TOTAL PARKS & RECREATION	87,401.16	92,892.85	92,892.85	91,313.29
TOTAL PARKS & RECREATION WITHOUT FRINGE BENEFITS		91,162.64	91,162.64	
TOWN BEACH				
Salary	8,969.90	11,340.00	11,340.00	12,330.00
Gatekeeper	1,558.00	1,701.00	1,701.00	2,410.20
Telephone	59.88	65.00	65.00	65.00
Electric	321.08	519.00	519.00	430.00
Equipment	681.06	500.00	500.00	500.00
Maintenance	1,203.83	800.00	800.00	800.00
Town Share Fica	652.76	808.54	808.54	913.89
Town Share Medicare	152.70	189.09	189.09	213.73
Supplies		250.00	250.00	250.00
Training/Recertification		580.00	580.00	
Decals		680.00	680.00	
TOTAL TOWN BEACH	13,599.21	17,432.64	17,432.64	17,912.82
LIBRARY				
Salary-Library	35,237.11	37,595.00	36,843.10	36,433.00
Salary-Library Assistant	24,730.40	28,891.00	28,313.18	25,588.00
Employee Benefits	15,885.67	23,790.00	23,790.00	23,505.00
Town Share FICA	3,576.56	See above	See above	See above
Town Share Medicare	836.28	See above	See above	See above
Retirement Employee	3,100.84	3,679.00	3,679.00	3,210.00

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
General Expenses	34,868.06	29,000.00	29,000.00	35,700.00
TOTAL LIBRARY	118,234.92	122,955.00	121,625.28	124,436.00
PATRIOTIC PURPOSES				
Special Event Coord. Stipend		3,000.00	3,000.00	0.00
special Event Coord. Telephone		500.00	500.00	0.00
OHD Misc Expense	254.00	500.00	500.00	500.00
Old Home Day	5,500.00	5,500.00	5,500.00	5,500.00
Fireworks	6,000.00	6,000.00	6,000.00	6,000.00
Memorial Day	1,000.00	1,000.00	1,000.00	1,000.00
Heritage Commission	1,130.45	2,000.00	2,000.00	4,000.00
Revitalization Projects	1,000.00	1,000.00	1,000.00	1,000.00
Beautification	469.07	1,500.00	1,500.00	1,500.00
TOTAL PATRIOTIC PURPOSES	15,353.52	21,000.00	21,000.00	19,500.00
CONSERVATION COMMISSION				
Salary - Town Planner	1,822.74	1,851.01	1,851.01	1,823.76
Salary - Clerk	3,605.20	3,660.96	3,660.96	3,607.08
Salary - Land Use Technician	5,827.44	5,917.28	5,917.28	5,830.18
Professional Services		5,000.00	5,000.00	5,000.00
FICA	675.11	710.31	710.31	698.18
Medicare	157.77	166.12	166.12	163.28
Retirement - Employees	990.56	1,121.03	1,121.03	990.97
Conservation Projects	1,772.95	5,000.00	5,000.00	5,000.00
General Expenses	303.86	1,100.00	1,100.00	1,100.00
TOTAL CONSERVATION COMMISSION	15,155.63	24,526.71	24,526.71	24,213.45
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS		22,529.25	22,529.25	
PRINCIPAL DEBT SERVICE				



2013 Annual Meeting Warrant

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Principal - Pleasant	66,744.65	69,161.00	69,161.00	69,161.00
TOTAL PRINCIPAL DEBT SERVICE	66,744.65	69,161.00	69,161.00	69,161.00
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	34,106.99	31,691.00	31,691.00	31,691.00
TOTAL INTEREST DEBT SERVICE	34,106.99	31,691.00	31,691.00	31,691.00
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1.00	1.00	1.00
TOTAL TAN ANTICIPATION DEBT	0.00	1.00	1.00	1.00
CO EQUIPMENT, VEHICLES & MACHINERY				
FD Utility Truck				
FD Replace Tanker				
FD Replace Ambulance		ARTICLE	ARTICLE	
FD Rescue/Fire Supression Boat		ARTICLE	ARTICLE	
ER T/C Document Restoration	1,720.00	2,000.00	2,000.00	2,000.00
Town Safety Compliance		1,000.00	1,000.00	
TOTAL CO EQUIP., VEHICLES & MACHINERY	1,720.00	3,000.00	3,000.00	2,000.00
CO IMPROVEMENTS BUILDINGS				
Pavillion & Riverwalk				
Library Building Improvements	3,727.67			
Village Bandstand				

Town of Belmont, New Hampshire

	2012 Expended UNAUDITED	2013 Recommend Select ARTICLE	2013 Recommend Bud Comm ARTICLE	2013 Default
Belmont Mill Structural Renovations		ARTICLE	ARTICLE	
Corner Meeting House Entry Lower & ADA		ARTICLE	ARTICLE	
TOTAL CO IMPROV BUILDINGS	3,727.67	0.00	0.00	0.00
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	16,475.00	10,000.00	10,000.00	15,000.00
TOTAL CO IMPROV EXCEPT BUILDINGS	16,475.00	10,000.00	10,000.00	15,000.00
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25,000.00	ARTICLE	ARTICLE	
CAP RES - HD Heavy Equipment	40,000.00	ARTICLE	ARTICLE	
CAP RES - Sidewalks		ARTICLE	ARTICLE	
CAP RES-Cemetery Maintenance		ARTICLE	ARTICLE	
CAP RES-TB Municipal Facilities	110,200.00	ARTICLE	ARTICLE	
CAP RES-Lib Build Improvements	20,000.00	ARTICLE	ARTICLE	
CAP RES-PW Drainage Project	20,000.00	ARTICLE	ARTICLE	
CAP RES-HS Highway Reconstruction	600,000.00	ARTICLE	ARTICLE	
CAP RES -Assessing/Prop Tax	5,000.00	ARTICLE	ARTICLE	
CAP RES-Heritage Resources	50,000.00	ARTICLE	ARTICLE	
CAP RES-Water System Rep & Maint	20,000.00	ARTICLE	ARTICLE	
CAP RES - Dry Hydrant & Cistern	2,500.00	ARTICLE	ARTICLE	
CAP RES - Sewer Pump Station Upgrades/Maint.	25,000.00	ARTICLE	ARTICLE	
TOTAL CAPITAL RESERVE TRANSFERS	917,700.00	0.00	0.00	

Article #11. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand Ninety Four Dollars and Sixty Four Cents (\$166,094.64) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State



Town of Belmont, New Hampshire

of New Hampshire? **(The Budget Committee recommends \$166,094.64 and the Board of Selectmen support this recommendation.)**

Article #12. Shall the Town vote to raise and appropriate the sum of Four Hundred Ninety One Thousand Five Hundred Eighty Seven Dollars and Ninety Eight Cents (\$491,587.98) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$491,587.98 and the Board of Selectmen support this recommendation.)**

Article #13. Shall the Town vote to raise and appropriate the sum of Two Hundred Seventy Four Thousand Eight Hundred Fifty Six Dollars and Seventy Cents (\$274,856.70) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$274,856.70 and the Board of Selectmen support this recommendation.)**

Article #14. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2012. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

Article #15. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #16. Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$10,000 and the Board of Selectmen do not support this recommendation.)**

Article #17. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

Article #18. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund



Town of Belmont, New Hampshire

previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Article #19. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #21. Shall the Town vote to raise and appropriate the sum of Six Hundred Fifty Thousand Dollars (\$650,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$650,000 and the Board of Selectmen support this recommendation.)**

Article #22. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #23. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #25. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)**



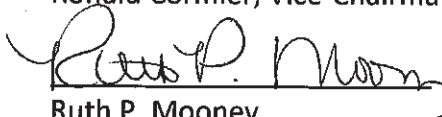
Town of Belmont, New Hampshire

Article #26. Shall the Town vote to change the name and purpose of the BRATT Phase II Capital Reserve Fund to the BRATT Capital Reserve Fund for the purpose of funding any and all costs related to BRATT and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required)

Given under our hands and seal this the 28th day of January in the year of our lord two thousand and thirteen.


Jon Pike, Chairman


Ronald Cormier, Vice-Chairman


Ruth P. Mooney

Belmont Board of Selectmen

A True Copy of Warrant – Attest

Jon Pike

Ronald Cormier

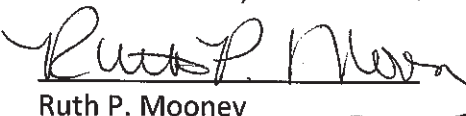
Ruth P. Mooney

Belmont Board of Selectmen

We hereby certify that on the 28th day January, 2013, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Jon Pike, Chairman


Ronald Cormier, Vice-Chairman


Ruth P. Mooney

Belmont Board of Selectmen

MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: BELMONT

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 28, 2013

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert P. Moore
James L. Latham
Albert Ahrens
Robert Latham
Mark W. King
James J. Jones

Frederick
Tracey LeClair
James Fleming

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

MS-7 Budget - Town of BELMONT FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
UNAUDITED								
4130-4139	Executive		\$ 338,839.01	\$ 319,683.88	\$ 338,157.86		\$ 316,450.46	\$ 21,707.40
4140-4149	Election, Reg. & Vital Statistics		\$ 95,400.91	\$ 94,887.62	\$ 92,296.96		\$ 92,296.96	
4150-4151	Financial Administration		\$ 225,815.73	\$ 210,811.17	\$ 215,111.77	\$ 4,899.00	\$ 220,010.77	
4152	Revaluation of Property		\$ 51,675.51	\$ 50,018.59	\$ 55,833.47		\$ 55,833.47	
4153	Legal Expense		\$ 40,000.00	\$ 23,202.86	\$ 35,000.00		\$ 35,000.00	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		\$ 287,690.55	\$ 273,251.86	\$ 296,166.33		\$ 296,166.33	
4194	General Government Buildings		\$ 176,296.00	\$ 144,746.34	\$ 191,384.00		\$ 191,384.00	
4195	Cemeteries		\$ 8,060.00	\$ 7,050.68	\$ 8,624.00		\$ 8,624.00	
4196	Insurance		\$ 157,674.16	\$ 145,362.53	\$ 147,714.00		\$ 147,714.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		\$ 1,781,044.90	\$ 1,662,467.65	\$ 1,848,390.92		\$ 1,844,390.92	\$ 4,000.00
4215-4219	Ambulance							
4220-4228	Fire		\$ 1,399,844.77	\$ 1,340,890.33	\$ 1,491,782.31		\$ 1,475,691.60	\$ 16,090.71
4240-4249	Building Inspection		\$ 87,891.59	\$ 69,384.88	\$ 77,126.45		\$ 77,126.45	
4290-4298	Emergency Management		\$ 8,000.00	\$ 4,689.73	\$ 8,000.00		\$ 8,000.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		\$ 62,070.75	\$ 55,008.54	\$ 57,983.95		\$ 57,983.95	
4312	Highways & Streets		\$ 926,048.94	\$ 872,334.43	\$ 948,122.94		\$ 948,122.94	
4313	Bridges							

MS-7 Budget - Town of Belmont FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
Unaudited								
4316	Street Lighting		\$ 11,000.00	\$ 8,817.76	\$ 11,000.00		\$ 11,000.00	
4319	Other Highway Block Grant				Article		Article	
SANITATION								
4321	Administration		\$ 10,000.00	\$ 9,793.57	\$ 10,950.00		\$ 10,950.00	
4323	Solid Waste Collection		\$ 206,487.00	\$ 191,950.24	\$ 214,920.52		\$ 214,920.52	
4324	Solid Waste Disposal		\$ 334,100.00	\$ 325,594.88	\$ 304,959.00		\$ 304,959.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		\$ 59,950.00	\$ 59,950.00	\$ 59,950.00		\$ 59,950.00	
4441-4442	Administration & Direct Assist.		\$ 64,287.20	\$ 62,008.34	\$ 65,250.50		\$ 65,250.50	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		\$ 194,550.00	\$ 127,047.91	\$ 169,050.00		\$ 169,050.00	

MS-7 Budget - Town of Belmont FY 2013

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
Unaudited								
4520-4529	Parks & Recreation		\$ 109,226.11	\$ 101,000.37	\$ 110,325.49		\$ 110,325.49	
4550-4559	Library		\$ 124,436.00	\$ 118,234.92	\$ 122,955.00		\$ 121,625.28	\$ 1,329.72
4583	Patriotic Purposes		\$ 19,500.00	\$ 15,353.52	\$ 21,000.00		\$ 21,000.00	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		\$ 24,213.45	\$ 15,155.63	\$ 24,526.71		\$ 24,526.71	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		\$ 66,760.00	\$ 66,744.65	\$ 69,161.00		\$ 69,161.00	
4721	Interest-Long Term Bonds & Notes		\$ 34,092.00	\$ 34,106.99	\$ 31,691.00		\$ 31,691.00	
4723	Int. on Tax Anticipation Notes		\$ 1.00	\$ -	\$ 1.00		\$ 1.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		\$ 2,000.00	\$ 1,720.00	\$ 3,000.00		\$ 3,000.00	
4903	Buildings				ARTICLE		ARTICLE	
4909	Improvements Other Than Bldgs.		\$ 15,000.00	\$ 16,475.00	\$ 10,000.00		\$ 10,000.00	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7

Budget - Town of Belmont FY 2013

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$ 6,921,955.68	\$ 6,427,744.87	\$ 7,040,435.18	\$ 4,899.00	\$ 7,002,206.35	\$ 43,127.83

Unaudited

MS-7 Budget - Town of Belmont FY 2013

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund		\$ 892,700.00	\$ 892,700.00				
4916	To Exp.Tr.Fund		\$ 25,000.00	\$ 25,000.00				
4917	To Health Maint. Trust Funds							
	Library Building Improvements		\$ 3,852.00	\$ 3,727.57				
	Sewer Bond		\$ 1,500,000.00	\$ 623,805.71				
	Waterline Repl. Bond & CDFA		\$ 422,377.00	\$ 238,553.38	\$ 355,000.00		\$ 355,000.00	
	Accrued Liability Expendable Trust				\$ 30,000.00		\$ 30,000.00	
	Cemetery CR				\$ 2,000.00		\$ 2,000.00	
	Municipal Facility CR				\$ 75,000.00		\$ 75,000.00	
	Property Revaluation CR				\$ 75,000.00		\$ 75,000.00	
	Heavy Equipment CR				\$ 20,000.00		\$ 20,000.00	
	Library Building Cr				\$ 10,000.00		\$ 10,000.00	
	Drainage Cr				\$ 25,000.00		\$ 25,000.00	
	Highway Reconstruction CR				\$ 650,000.00		\$ 650,000.00	
	Dry Hydrant & Cistern CR				\$ 2,500.00		\$ 2,500.00	
	Sewer Pump Station Upgr. & Repair CR				\$ 25,000.00		\$ 25,000.00	
	Water System CR				\$ 40,000.00		\$ 40,000.00	
	Heritage Resources CR				\$ 5,000.00		\$ 5,000.00	
	SPECIAL ARTICLES RECOMMENDED		\$ 2,843,929.00		\$ 1,304,500.00		\$ 1,314,500.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	Highway Block Grant		\$ 173,495.10	\$ 122,374.50	\$ 166,094.64		\$ 166,094.64	
	Sewer Disposal		\$ 349,663.43	\$ 325,010.94	\$ 491,587.98		\$ 491,587.98	
	Water Treatment&Distribution		\$ 262,136.71	\$ 258,584.83	\$ 274,856.70		\$ 274,856.70	
	Cover Meeting House Entry/ADA				\$ 15,895.00		\$ 15,895.00	
	FD Ambulance				\$ 180,000.00		\$ 180,000.00	
	FD Boat				\$ 25,000.00		\$ 10,000.00	\$ 15,000.00
	Renovations Province Rd. Mtg. Hse.				\$ 16,922.86		\$ 16,922.86	
	INDIVIDUAL ARTICLES RECOMMENDED		\$ 785,315.24		\$ 1,170,357.18		\$ 1,155,357.18	

2013 Annual Budget

MS-7

Budget - Town of Belmont

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
Unaudited					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		\$ 9,013.10	\$ 5,000.00	\$ 5,000.00
3186	Payment in Lieu of Taxes		\$ 21,100.07	\$ 18,997.00	\$ 18,997.00
3189	Other Taxes		\$ 24,181.07	\$ 22,750.00	\$ 22,750.00
3190	Interest & Penalties on Delinquent Taxes		\$ 190,606.36	\$ 180,000.00	\$ 180,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 6,457.46	\$ 6,500.00	\$ 6,500.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 45,569.09	\$ 45,500.00	\$ 45,500.00
3220	Motor Vehicle Permit Fees		\$ 1,084,396.96	\$ 1,065,000.00	\$ 1,065,000.00
3230	Building Permits		\$ 10,513.74	\$ 10,000.00	\$ 10,000.00
3290	Other Licenses, Permits & Fees		\$ 110,683.97	\$ 125,000.00	\$ 125,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 327,569.39	\$ 327,622.00	\$ 327,622.00
3353	Highway Block Grant		\$ 172,652.06	\$ 166,095.00	\$ 166,095.00
3354	Water Pollution Grant		\$ 11,920.00	\$ 11,920.00	\$ 11,920.00
3355	Housing & Community Development CDFA		\$ 202,377.00	\$ 355,000.00	\$ 355,000.00
3356	State & Federal Forest Land Reimbursement			\$ 15.00	\$ 15.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 140,740.58	\$ 130,000.00	\$ 130,000.00
3409	Other Charges		\$ 87,171.48	\$ 60,000.00	\$ 60,000.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 3,699.35	\$ 5,000.00	\$ 5,000.00
3502	Interest on Investments		\$ 1,116.51	\$ 1,000.00	\$ 1,000.00
3503-3509	Other		\$ 35,844.65	\$ 25,000.00	\$ 25,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		\$ 97,091.00	\$ 281,945.00	\$ 281,945.00
3913	From Capital Projects Funds				



2013 Annual Budget

MS-7

Budget - Town of Belmont

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)			Unaudited		
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 349,683.00	\$ 516,587.98	\$ 516,587.98
	Water - (Offset)		\$ 283,337.00	\$ 314,856.70	\$ 314,856.70
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds			\$ 16,922.86	\$ 16,922.86
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		\$ 1,720,000.00		
	Amounts Voted From Fund Balance		\$ 135,200.00	\$ 30,000.00	\$ 30,000.00
	Estimated Fund Balance to Reduce Taxes		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$ 5,470,923.84	\$ 4,120,696.54	\$ 4,120,696.54

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 6,921,955.68	\$ 7,040,435.18	\$ 7,002,206.35
Special Warrant Articles Recommended (from pg. 6)	\$ 2,843,929.00	\$ 1,304,500.00	\$ 1,314,500.00
Individual Warrant Articles Recommended (from pg. 6)	\$ 785,315.24	\$ 1,170,357.18	\$ 1,155,357.18
TOTAL Appropriations Recommended	\$ 10,551,199.92	\$ 9,515,292.36	\$ 9,472,063.53
Less: Amount of Estimated Revenues & Credits (from above)	\$ 5,470,923.84	\$ 4,120,696.54	\$ 4,120,696.54
Estimated Amount of Taxes to be Raised	\$ 5,080,276.08	\$ 5,394,595.82	\$ 5,351,366.99

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: BELMONT

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

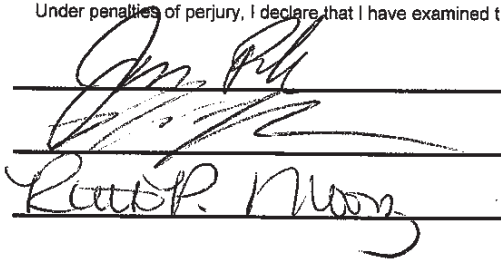
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Robert P. Moore

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DT
Rev. 12/11

2013 Annual Budget

Default Budget - Town of Belmont FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	\$ 338,839.01	\$ 6,366.32		\$ 345,204.33
4140-4149	Election, Reg. & Vital Statistics	\$ 95,400.91	\$ (7,877.03)		\$ 87,523.88
4150-4151	Financial Administration	\$ 225,815.73	\$ 1,371.56		\$ 227,187.29
4152	Revaluation of Property	\$ 51,875.51	\$ 249.16		\$ 51,924.67
4153	Legal Expense	\$ 40,000.00	\$ -		\$ 40,000.00
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	\$ 287,690.55	\$ 9,417.67		\$ 297,108.22
4194	General Government Buildings	\$ 176,296.00	\$ -		\$ 176,296.00
4195	Cemeteries	\$ 8,060.00	\$ -		\$ 8,060.00
4196	Insurance	\$ 157,674.16	\$ (9,960.16)		\$ 147,714.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	\$ 1,781,044.90	\$ 51,206.71		\$ 1,832,251.61
4215-4219	Ambulance				
4220-4229	Fire	\$ 1,399,844.77	\$ 62,119.55		\$ 1,461,964.32
4240-4249	Building Inspection	\$ 87,891.69	\$ -		\$ 87,891.69
4290-4298	Emergency Management	\$ 8,000.00	\$ -		\$ 8,000.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	\$ 62,070.75	\$ 434.61		\$ 62,505.36
4312	Highways & Streets	\$ 926,048.94	\$ (5,259.80)		\$ 920,789.14
4313	Bridges				
4316	Street Lighting	\$ 11,000.00	\$ -		\$ 11,000.00
4319	Other				
SANITATION					
4321	Administration	\$ 10,000.00	\$ -		\$ 10,000.00
4323	Solid Waste Collection	\$ 206,487.00	\$ 8,433.52		\$ 214,920.52
4324	Solid Waste Disposal	\$ 334,100.00	\$ -		\$ 334,100.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT

2013 Default Budget

Default Budget - Town of Belmont FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	\$ 59,950.00	\$ -		\$ 59,950.00
WELFARE					
4441-4442	Administration & Direct Assist.	\$ 64,287.20	\$ -		\$ 64,287.20
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$ 194,550.00	\$ -		\$ 194,550.00
CULTURE & RECREATION					
4520-4529	Parks & Recreation	\$ 109,226.11	\$ -		\$ 109,226.11
4550-4559	Library	\$ 124,436.00	\$ -		\$ 124,436.00
4583	Patriotic Purposes	\$ 19,500.00	\$ -		\$ 19,500.00
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	\$ 24,213.45	\$ -		\$ 24,213.45
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	\$ 66,760.00	\$ 2,401.00		\$ 69,161.00
4721	Interest-Long Term Bonds & Notes	\$ 34,092.00	\$ (2,401.00)		\$ 31,691.00
4723	Int. on Tax Anticipation Notes	\$ 1.00	\$ -		\$ 1.00
4790-4799	Other Debt Service				



2013 Default Budget

Default Budget - Town of Belmont FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	\$ 2,000.00	\$ -		\$ 2,000.00
4903	Buildings				
4909	Improvements Other Than Bldgs.	\$ 15,000.00	\$ -		\$ 15,000.00
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,921,955.68	\$ 116,501.11		\$ 7,038,456.79

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Contract wage adj.,retirement & health ins. Increases	4140-4149	# of elections
4150-4151	Retirement increases	4196	Property/Liability & Worker's Comp.
4152	Retirement increases	4312	misc. line item adjustments
4191-4193	Retirement and health ins. Increases	4721	Debt Interest adjustment
4210-4214	Union Contract adj.,retirement & health ins. Increases		
4220-4229	Union Contract adj.,retirement & health ins. Increases		
4311	Retirement increases		
4323	Solid Waste Collection Contract Year 4		
4711	Debt Principal adjustment		

Belmont Range Conservation Coalition



2012 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2011, Alan Sherwood asked that he not be re-appointed because he was not able to attend half of the meetings. Alan was thanked for his many contributions to BRCC. He had been active on the Board since the first organizational meeting. Dave Lawrence also said that he would like to step down from the Board for multiple reasons, but he would continue until a replacement is found. Tom Howe and Nanci Mitchell were re-elected to the Board of Directors and Dave Lawrence was re-elected on a temporary basis. Russ Wilder was re-elected as Chair, Everett McLaughlin as Vice-Chair and Nanci Mitchell as Secretary/Treasurer. In April, Bruce Jacobs of Barnstead, NH was introduced as a new Director of BRCC. An active hiker, Bruce is a former president of Fountain Forestry in Pittsfield, NH; a member of the Board of Advisors of the New England Forestry Foundation and a member of the Barnstead Conservation Commission.

Belmont Range Conservation Coalition

During the year we continued our outreach efforts. BRCC sponsored a winter wildlife walk at Camp Bell on February 25th. A light snow just prior to the hike made it possible to discuss tracks observed including mink along Moulton Brook. Thanks to Andy Fast and Emma Carcagno from UNH Cooperative Extension Service for arranging and leading this walk.

In June, Russ Wilder worked with the Town of Alton to construct a kiosk at the Mount Major parking lot. The kiosk now displays a map of the primary trails to the summit of Mount Major along with trail descriptions. It also displays the Hikers' Responsibility Code and includes postings not to litter or build campfires; emergency information; Dave Roberts' annotated photo of the view from the top and information about Mr. Phippen's hut. Special thanks to the Alton Highway Department for supplying a backhoe and labor to erect the major posts of the kiosk.

Also in June, BRCC director Don Watson reported that 315 people have completed the requirements to receive a Belknap Mountains hiking patch.

On August 30th, Russ Wilder presented a talk on the value and natural features of the Belknap Range at the NH Boat Museum in Wolfeboro. 55 people attended this evening meeting and many expressed interest in the BRCC's conservation efforts. Additional contacts were made for future presentations to other organizations.

On September 22nd, BRCC sponsored another natural communities hike on Piper Mountain. BRCC director Andy Fast arranged for Pete Bowman of the Natural Heritage Bureau to lead the walk focusing on the rocky ridge natural communities found there. BRCC director Lisa Morin coordinated pre-registration of the hike through the Belknap County Conservation District. The hike was co-sponsored by the NH Natural Heritage Bureau, BRCC, UNH Cooperative Extension and the Belknap County Conservation District.

On Columbus Day weekend, the BRCC conducted another very successful outreach event at the Mount Major parking lot. Directors and members greeted the throngs of hikers on Saturday with information about conservation efforts in the Belknaps. It was estimated that nearly 2,000 hikers climbed Mount Major that weekend.



Belmont Range Conservation Coalition

Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

The website created last year (www.belknaprange.org) has been used to provide information about BRCC activities. The e-mail address is info@belknaprange.org. The site has been revised and updated to be more comprehensive in supplying information to the public including more photos of the Belknap Range and maps. Links to the Alton, Belmont, Gilford and Gilmanton town websites have been established. Director Andy Fast has been maintaining the site.

Land Conservation Efforts. This year there was considerable activity pursuing land conservation projects. It is anticipated that the conservation of multiple parcels will be lumped into one large project that would require considerable fund raising. Organizations involved include the town conservation commissions, Lakes Region Conservation Trust, Society for the Protection of NH Forests, NH Dept. of Resources and Economic Development and NH DOT. Members of the BRCC Board of Directors met with the Alton and Gilford Conservation Commissions to discuss the status of land conservation efforts. Both commissions are supportive.

As part of our land conservation efforts, BRCC is supporting bio-inventory work involving the identification of threatened and endangered species and exemplary natural communities on the parcels proposed for conservation. The results of such a study will give BRCC a better understanding of the natural resources involved and will be helpful with any future fund-raising efforts.

BRCC has also supported an assessment of the condition of the trails in the Mount Major area. Directors Don Berry and Tom Howe have met with staff from the Appalachian Mountain Club (AMC) and hiked some of the trails. AMC will give BRCC ideas and cost estimates for repair and future maintenance of trails.

BRCC also organized and conducted a survey of hikers on Mount Major. Mount Major is one of the most popular hikes in New Hampshire but the trails to the summit are largely on private land. The survey was organized by director Bev DiVaio with assistance from directors Everett McLaughlin, Nanci Mitchell and Elaine Grantham-Buckley. These directors and other volunteers spent numerous days counting the number of hikers and getting many of the hikers to fill out a questionnaire concerning where the hikers are from and why they chose to hike Mount Major. WMUR did a survey that ranked Mount Major as the #1 place to hike in NH, followed by Mount Monadnock. This is supportive evidence that Mount Major is a significant state-wide resource.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder
Chair



Belmont Conservation Commission

Annual Report-2012

“Today’s Conservation Stewards for Tomorrow’s Generation.”

This year The Belmont Conservation Commission has remained busy primarily with the following projects:

- ✦ A six person crew from the Student Conservation Association (SCA) worked a 10 day hitch to continue the eradication of the invasive species, Glossy Buckthorn from the Tioga River Wildlife and Conservation Area (TRWCA). This, the second year of a two year project funded by an Aquatic Resources Mitigation Grant from NH Dept. of Environmental Services (NH DES), attempts to restore the ecological integrity of this, the highest ranking wildlife habitat parcel, in Belmont.



Belmont High School students working with the SCA crew.

- ✦ The 5 Rivers Conservation Trust now holds a conservation easement on the Tioga River Wildlife & Conservation Area (TRW&CA) as a requirement of the ARM grant to preserve it in perpetuity.
- ✦ Kurt Oberhausen completed a Boy Scouts of America Eagle Scout Project placing a granite bench and interpretive signs in the Town Forest.



Eagle Scout Kurt Oberhausen’s granite bench in the Town Forest at the beaver device. One of the interpretive signs is barely visible in the background.

Belmont Conservation Commission

- ✦ The Huot Technical Center Building Trades class was hired to build and install a bridge at the spillway of the beaver barrier in the Town Forest, effectively doubling the length of the Accessible trail. Tim Hayes and Public Works also helped with the installation; our thanks to them.



Teacher Matt Towle with Huot Tech students after Town Forest bridge installation.

- ✦ Commission members participated in the cleanup and beautification of Penstock Park.
- ✦ Commission members maintained the bluebird and wood duck boxes on several conservation properties.
- ✦ Commission members began planning for a bridge on the Belmont Village Railroad Spur trail, which will allow bike and pedestrian travel from the Village to South Road.
- ✦ The Commission continued the Belmont Conservation Commission Award in Memory of Jeffrey A. Marden. Carolyn Reep, Taylor Morrill, and Tyson Morrill were the recipients of the scholarship this year.
- ✦ Land Use Technician Rick Ball produced a new trail map pamphlet for the Jeff Marden Town Forest. Stop by Town Hall and pick one up!
- ✦ The Commission is losing one of its members who is headed to Alaska for work. Carol Fairfield has been an active and indispensable member of the Commission for 4 years and was our representative overseeing the Jeffrey Marden Scholarship Fund. We will miss Carol, wish her well with her new adventure and anxiously await her return.
- ✦ The Commission now has 3 alternate member positions open. Please feel free to inquire further if you would like to fill one of these positions. Contact Rick Ball at the Belmont Town Hall – LUTech@belmontnh.org.

Ken Knowlton (Chairman)

Carol Fairfield

Scott Rolfe (Vice-Chairman)

Denise Naiva

Keith Bennett

Laurel Day

Nicholas Coates

Ronald Cormier (Selectmen's Rep)



Heritage Commission

**It is a privilege to serve the community's future,
in part, by celebrating its past.**

Discovery, transition and progress in preserving the Bandstand headlined 2012 activities. The year also brought media headlines recalling the 20th year anniversary of the Belmont Mill fire, and celebrating the Bandstand with regional, statewide and national publicity for those community landmarks.

Projects continued to support our founding mission:

"To promote the proper recognition, use and protection of the unique historic and cultural resources of Belmont, and also integrate preservation planning as a partnership with individuals, businesses, Town boards and other appropriate groups ..."

BANDSTAND PRESERVATION PROGRESS

The 1908 Bandstand was a year-long focus, celebrated with a summer gathering just before its temporary relocation. The event featured memories and music, and partnership of local organizations, businesses and volunteers. Lakes Region Community College's Culinary Arts students and faculty ably hosted and prepared the picnic fare on the Town Common. Lakes Region Public Access Television - LRPA-TV – videotaped and produced three 30 minute cablecasts, for its audience of 50,000 MetroCast subscribers in Central New Hampshire. An historic segment, "Belmont Village Bandstand Memories" by videographer-editor Bob Daniels featuring interviews by veteran journalist Ray Carbone, received favorable public comment throughout the year.



Photo Courtesy of Linda Frawley

The beautiful, Victorian era Bandstand was moved with care on August 8th – for the second time in its history. Although the precise date of its first move is not known, it was before the February 4, 1928 dedication of the "new" Library, generously donated by the late George Duffy of Worcester, Massachusetts and his brother, Walter – of Franklin. The first relocation made room on Mill-owned land known as the Town Common for library construction. More than eight decades later, its recent move from the Tioga River bank was a first step for preservation, and necessitated by Village infrastructure projects.

Heritage Commission

Bandstand restoration including stabilization, final relocation on a masonry foundation and other repairs is expected to begin in the summer of 2013. At year's end the Heritage Commission, along with Selectmen were reviewing contractor proposals for the first project phase. That work will be followed by electrical installation, possible roof replacement and a full repainting, as funding is available. Work will follow historic preservation guidelines of the U.S. Secretary of the Interior to maintain eligibility for funding and a new nomination to National and/or State Registers of Historic Places.

PENSTOCK DISCOVERY

November Village excavation unearthed sizable pieces of century-old penstocks, once part of the community's water delivery system, supplying the Mill and village residents. First wooden and then metal penstocks were nearly one-third mile long, carrying water from the Tioga River and Badger Brook – transporting through a system including six dams – and bringing millions of gallons of water annually to create hydroelectric power.

Mill records and Belmont Historical Society photo archives helped document the discovery, and outstanding efforts from area businesses, helped remove and store the artifacts for safekeeping. The story garnered major media attention with feature stories and photographs published in the *New Hampshire Union Leader*, *The Citizen*, *Laconia Daily Sun*, *Winnisquam Echo*, *Weirs Times* and *New Hampshire Preservation Alliance* newsletter over several months. The Heritage Commission is investigating possibilities for educational, interpretive or artistic reuse.



Photo Courtesy of Shayne Duggan

For the second year, annual Community Heritage Awards were jointly presented with the Board of Selectmen, publicly acknowledging community contributions to foster Belmont tradition. Honored recipients were:

Belknap County Youth Services – Community Volunteer Excellence

Carignan Clock Company – Village Business Storefront

Susan & Joseph Rhodes – Renovation Excellence, Village Residence

Blaney Auto Crushing, Peter Harris, Rusty's Towing and Recovery Service, and Sleeper Welding – Penstock Recovery and Preservation



Heritage Commission

The Heritage Commission also lauded the Belmont Fire Department for heroism on August 14, 1992 during the nearly devastating fire at the Mill complex. Their efforts helped save the main building and its iconic bell tower, for continued and new uses. Fire Chief David Parenti accepted limited edition commemorative glass sun catchers, featuring the storied village belfry, on behalf of all past, current and future Town firefighters on the 20th anniversary.

TRANSITION

Following Town Meeting support to expand the Commission by two additional members, residents Alyce Jewell and Kelly Rolfe were appointed by Selectmen in September. Their longstanding interest in local history, volunteer experience and past involvement in supporting the Province Road Meeting House, Village Revitalization Committee, PlanNH Charrette organizing group, and past Deck the Village Christmas festivals – among other efforts - will measurably complement heritage initiatives.

Other changes were marked by a first election of new officers since the Commission was founded at the 2004 Town Meeting. Throughout his life, Wallace Rhodes has distinctively contributed to all historic and heritage endeavors in and about Belmont. While we will miss his leadership as Chairman, he continues to be our major researcher and historian, besides serving as Vice Chairman. As 2012 ended, he shared most positive news, that his original Heritage Commission project, to have the State contribute and install a New Hampshire Historical Marker telling the Belmont Mill story, was nearing final approval. The distinctive sign will be the first for our community.

As always, we remain appreciative for wide-ranging interest and support of the Commission and Heritage Fund. Please contact us with comments, questions or suggestions at Belmonthistory@gmail.com.

Sincerely,

Linda Frawley

Linda Frawley, Chairman

Wallace Rhodes, Vice Chairman

Kelly Rolfe, Secretary

Margaret Normandin, Member

Shayne Duggan, Member

Ronald Cormier, representing Board of Selectmen



American Legion Post # 58

American Legion Post # 58 2012 Annual Report

I have been honored to be a member of the American Legion Post 58 for the past 18 years, the past 8 of which as the Post Commander of the Charles Kilborn Post 58. The Post Commander is a one year position that is reelected in April each year, with much regret due to medical reasons I will not be able to fulfill this position this year and will pass the torch to the next generation of Legionnaire's. It has been a privilege and honor to serve as Commander and I will continue to serve and be active. It is time for another generation to step up and continue the tradition we have held with pride since 1919.

Over the past 8 years as the Commander, our Post has established new programs that have donated much needed funds to our community. We implemented new Scholarships, Book Essay Contest at the Middle School, donations to the Senior Center, and benches in the front of the Library and Penstock Park, new flags for the donated flag pole at the reconstructed Veteran's Monument in town, and sold over \$2000.00 in a Town of Belmont puzzle fundraiser; these monies benefited the local food pantry. We have also reached out to help the Boy's and Girl Scouts, provided Jordan's Ice Cream certificates to benefit all children who attend the Memorial Day festivities and we have donated to the NH Veteran's Cemetery in Boscawen.

In 2012 Post 58 had a very successful year; we had great turnouts for our monthly meetings and additional volunteers to help throughout the year. With over 400 Veterans registered in Belmont we are hoping to increase our numbers significantly in 2013. The American Legion Post 58 meets the first Sunday of every month at the Senior Center. The meetings start at 2:00 p.m. and are approximately (1) one-hour long. Meeting dates for 2013 are: Sunday, February 3rd, Sunday April 7th, Sunday June 2nd, Sunday, August 4th, Sunday, October 6th and Sunday, December 1st.

In addition for 2012 the Belmont High School seniors benefited from two scholarships totaling \$500.00 each, and a donation of \$30.00 was made to the Humane Society in memory of our District 7 Adjutant. The Post purchased Girl Scout cookies to be distributed to service men and women overseas and purchased 288 flags for placement in the town cemeteries, the flags were placed with the help from uniformed Boy Scouts. Legionnaire Bracy cut and placed PVC flag holders at more than 30 graves without holders. The Post also purchased 2 new benches to be placed at the South Road Cemetery.

With the help of many volunteers and donations we were able to present the "Welcome to Belmont" street banners just before Memorial Day; these were purchased and installed without any out of pocket expense to the taxpayers, and can be seen at 10 different locations in Belmont.

This year's Memorial Day event was again a success; the streets were lined with supporters and the parade and services congregated once more at the Town Monument. We donated \$100 to the Belmont High School Marching Band, \$50 to guest speaker Wallace Rhodes, \$50 to Tony Brown for audio equipment and the Boy's and Girl Scouts each received \$50; we thank everyone for their participation in this year's event.

In June the Post held a Flag Burning Ceremony as many worn out flags had been presented to the Post. If you have a flag that is not up to flag etiquette rules contact the Legion and we will dispose of these properly at no charge to you.



Belmont Public Library



Belmont Public Library Report 2012

- Books & Materials Circulated 17,703
- Holdings 20,012
- Total Registered Borrowers 2,835
- Hours of public computer use 1,449
- Number of Library visitors /users 10,326

Belmont Public Library has several weekly story times scheduled, a Lego Club which meets once a month, an active knitting and crochet group, book discussions, and special craft activities. In the summer there are a variety of special programs and performers to enlighten and entertain. The Library lends books, audio-books, e-books, movies, and magazines to registered patrons, and offers a wealth of reference materials, Internet terminals, Wireless Internet, and Inter-Library Loans. Families can borrow passes to area attractions. There are several Reference data bases available both from our web page and from the Library computers, including Britannica Online and Ancestry.com

We warmly welcome everyone to come in and enjoy the Library! Our website, www.belmontpubliclibrary.org, has information about our services and programs, photos of activities, useful links, accessibility to downloadable audio and e-books, and our online catalog. Our telephone number is 267-8331. Library hours are Monday from 12 noon to 6 p.m.; Wednesday and Friday from 10 a.m. to 4 p.m.; Tuesday and Thursday from 12 noon to 7 p.m.; and Saturday from 9 a.m. to 1 p.m. We look forward to seeing you at the Library!

Respectfully submitted,
Jacqueline Heath

Library Director



Belmont Public Library

Financial Report For the Year Ended December 31, 2012

Receipts

Town Appropriations	\$118,234.92
Grants & Donations	\$1,335.39
Fines & Late Fees	\$510.36
Book Sale	\$289.79
Printing/Copying/Fax Income	\$408.78
Nonresident Fees	\$60.00
Interest Income	\$11.85
Total Receipts	<u>\$120,851.09</u>

Disbursements

Librarian Salary	\$35,237.11
Assistant Wages	\$24,730.40
Employee Benefits	\$18,986.51
Circulation	\$12,953.52
Computer Expenses	\$7,332.00
Utilities	\$5,960.05
Payroll Taxes	\$4,412.84
Supplies	\$2,569.01
Repairs & Maintenance	\$2,520.19
Programs & Passes	\$1,939.78
Insurance	\$950.00
Telephone	\$795.35
Dues & Continuing Ed	\$786.97
Storage	\$540.00
Copier Lease	\$152.45
Postage	\$370.00
Audit	\$400.00
Total Disbursements	<u>\$120,636.18</u>

Net Change in Funds \$214.91

Beginning Cash Balance \$16,897.04

Ending Cash Balance \$17,111.95



Community Events Coordinator

Community Events for 2012

There were numerous community events held in 2012. All of the events were very well attended and offered a great opportunity for community members to gather. The events kicked off with the Memorial Day parade and ceremony running through downtown and concluding with a ceremony at Memorial Monument.

In June, a car show was organized by Ron Cormier and located at the Belmont Mill. The initial change of date due to rain still brought out local car enthusiasts. Many stunning sports cars were on display with plenty of horsepower under the hoods, along with local celebrities' rigs. The crowd also enjoyed music and food.

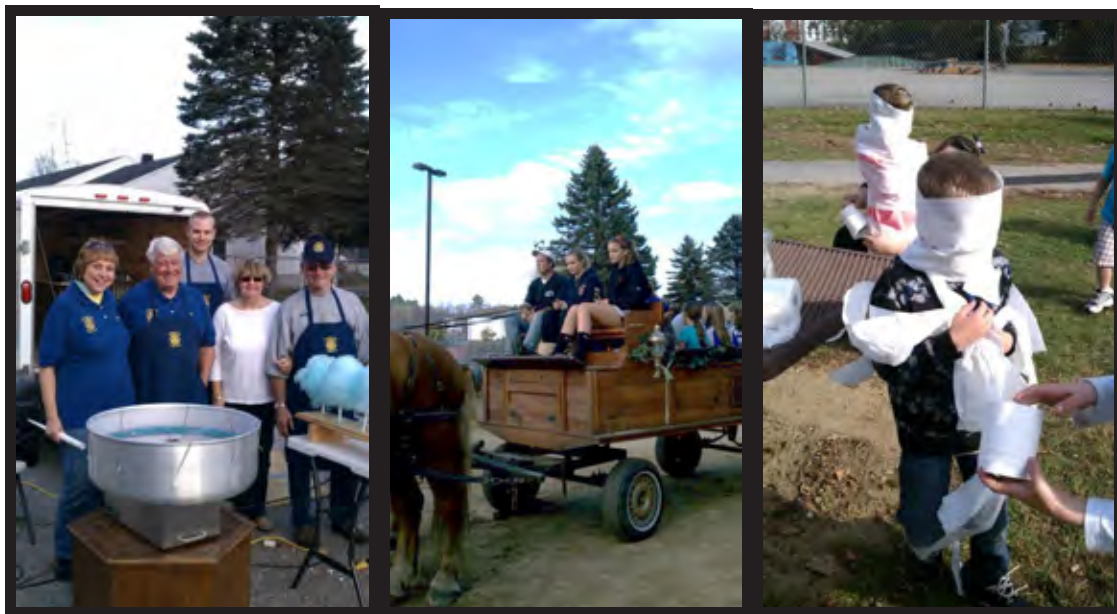
The construction downtown did force the move of the day location of Old Home Day. The beautiful Belmont High School hosted the day favorites, food, music, children's games and of course, plenty of great community chat. The theme "Celebrating our Community" was very fitting for 2012. The evening events were shortened by a beautiful lightning display by Mother Nature. The fireworks were as fantastic as usual even through raindrops. Plans are underway for 2013 and the event will return downtown with the crowd-pleasing parade.

Sargent Park was host to "Fall Fun in Sargent Park" on a beautiful fall day in September. There were games for children, pumpkin painting, cotton candy offered by the Belmont Rotary and the crowd pleaser Heritage Farm horse drawn carriage ride around downtown. The crowds were large, but everyone was able to take a ride or pat the huge horses. This annual event will return in 2013.

Belmont is an amazing community and the recent changes in the downtown area show the commitment the citizens have to improving their town. The event planning for 2013 is already underway to display the downtown area. The kickoff event will be the Leprechaun Leap 5k Fun Run/Walk starting in the village on March 17. This is just the first of numerous exciting community events planned for 2013.

Sincerely,

Tina Fleming
Event Coordinator



Belmont Parks and Recreation

Town Report 2012



Summer Camp July 25, 2012, The Flume – photo by Janet Breton

The Belmont Parks & Recreation Department had another busy year offering a large number of programs for adults and children of the community. Our Gunstock Outreach program had the highest enrollment in all the years we've been doing it. This program gives parents, grandparents and children an opportunity to learn or enhance their ski and snowboarding skills at a very affordable rate. Our program ran for 5 weeks in January and February with 109 participants. In March we offered an additional 3 weeks of the program, unfortunately for the program spring came a little early and we cancelled the last week due to a lack of snow. We continue to offer a number of exercise programs for adults and teens; men's pick up basketball, boot camp, yoga, and zumba. New this year we offered line dancing, dance exercise, whiffle ball and softball. We held a number of classes and clinics for adults and children. Phil Eisenmann taught tennis lessons at Sargent Park, July and August. Jim White ran two indoor and one outdoor soccer clinic for children. Stephanie Derosier offered several 3-6 year old soccer sessions and basketball clinics at Sargent Park. Belmont High School Lacrosse coaches Wayne Kreiensieck and Erik Uhlig offered for the first time lacrosse lessons with assistance from their high school players. Again we joined with Gilford and Laconia Park & Recreation to offer golf lessons at Bolduc Park with instructor Randy Annis. Archery was a very popular offering this year with lessons offered in March at the Winnisquam Fire Station and in July at Bryant Field.

We also took our annual trip to Boston for shopping and an optional show with the choice between How the Grinch Stole Christmas or the Boston Ballet performing the Nutcracker.

Belmont Parks and Recreation

The Belmont Parks & Recreation ongoing program Preschool Playtime with Nicole Sturgeon runs for several weeks at a time for a number of sessions throughout the school year. This program allows for children 2-5 year old a chance to play games, and socialize. The program is held at the Winnisquam Fire Station. Nicole also ran a number of craft classes this fall for children to make something from recycled and new materials.

The Leslie E. Roberts Town Beach opened for the weekend of June 16th and was open daily weather permitting until mid August when our staff returned to college. Molly O'Brien was promoted to Beach Director this summer after working as a lifeguard for the last 2 years. We also continued with the gatekeeper position for Friday through Sundays each week. In addition to the gatekeeper the Belmont Police Department kept an eye out for resident stickers which are required. The Belmont Parks & Recreation Summer Camp had another great summer, we were full almost all of our 6 week program. Again this summer we travelled to the beach Tuesday and Thursdays, with a trip to a local amusement on Wednesdays. This year our trips were Clarks Trading Post, Montshire Museum, Whale's Tale Waterpark, Wallis Sands Beach, The Flume and Cannon Mountain Tramway, and Canobie Lake Park. Most of our summer camp staff returned again this summer including Director Liz Brulotte, and Assistant Director Lori Kjellander.

Sargent Park Night was held on August 3rd this year, our summer camp staff had games and activities for everyone. Belmont Rotary dished up ice cream for everyone to make their own sundaes. Jacob Bryant was our new Park Attendant this summer loaning out equipment to patrons of the park. In addition to a number of lessons and clinics offered at the park. This summer we installed a new video surveillance system in Sargent Park. The camera's allow us to see what is going on in the park when an employee is not present.

This fall we were approached by a parent to help organize recreational teams for basketball. There was enough interest that we decided to do a trial program with 3rd and 4th graders. The program has gone very well with the participants able to play games in a league out of Franklin. We will have some discussions in the coming months to see if we should be offering more programs to school age children similar to this one.

Belmont Parks & Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District Staff which is greatly appreciated. Thank you to all the volunteers that have assisted with out programs and projects this year. We are always interested in offering new programs to the community, and appreciate your suggestions and offer of assistance.

Respectfully submitted by,

Janet A. Breton

Janet A. Breton

Recreation Director



Belmont Parks and Recreation



Belmont Parks and Recreation



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2011

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Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town) as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Belmont, New Hampshire's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire as of December 31, 2011, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and the schedule of funding progress for other post-employment benefits on pages i-vii and 30-33, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's financial statements as a whole. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining nonmajor governmental



Auditor's Report

fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

Vachon Clutay & Company PC

September 11, 2012



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2011

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2011. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

The government-wide financial statements have separate columns for the following two fund types:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2011

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2011

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget and the schedule of funding progress for other post-employment benefits.

Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Belmont's governmental activities as of December 31, 2011 and 2010 are as follows:

	<u>2011</u>	<u>2010</u>
Current and other assets:		
Capital assets (net)	\$ 10,664,251	\$ 10,041,454
Other assets	10,941,519	10,364,332
Total assets	<u>\$ 21,605,770</u>	<u>\$ 20,405,786</u>
Long-term and other liabilities:		
Long-term liabilities	\$ 1,485,981	\$ 1,458,190
Other liabilities	4,564,152	3,971,516
Total liabilities	<u>\$ 6,050,133</u>	<u>\$ 5,429,706</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 9,569,769	\$ 8,860,720
Restricted	1,956,177	3,157,386
Unrestricted	4,029,691	2,957,974
Total net assets	<u>\$ 15,555,637</u>	<u>\$ 14,976,080</u>

The Town's net assets totaled \$15,555,637 at the end of fiscal year 2011, an increase of \$579,557 when compared to the previous fiscal year.

Approximately 62% of the Town's net assets reflect its investment in capital assets such as land, infrastructure, buildings and equipment, less any related outstanding debt used to acquire those assets. Another 13% of the Town's net assets are restricted in regard to how they may be used by the Town. The majority of the restrictions consist of the balances of the permanent funds. The remaining unrestricted portion of 25% represents the part of net assets available to finance the day-to-day operations.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2011

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ended December 31, 2011 and 2010 are as follows:

	<u>2011</u>	<u>2010</u>
Program revenues:		
Charges for services	\$ 299,565	\$ 391,305
Operating grants and contributions	282,430	362,369
Capital grants and contributions	<u>195,910</u>	<u>136,134</u>
Total program revenues	<u>777,905</u>	<u>889,808</u>
General revenues:		
Property and other taxes	5,368,851	5,310,114
Licenses and permits	1,311,805	1,388,862
Intergovernmental revenue	328,596	322,897
Interest and investment earnings	48,882	174,113
Miscellaneous	<u>184,128</u>	<u>121,041</u>
Total general revenues	<u>7,242,262</u>	<u>7,317,027</u>
Total revenues	<u>8,020,167</u>	<u>8,206,835</u>
Program expenses:		
General government	1,663,767	2,276,675
Public safety	3,225,984	2,535,905
Highways and streets	1,375,891	1,027,757
Health and welfare	261,946	301,079
Sanitation	549,929	515,177
Conservation	56,599	26,922
Culture and recreation	269,655	297,611
Economic development	615	5,869
Interest and fiscal charges	<u>36,224</u>	<u>43,537</u>
Total expenses	<u>7,440,610</u>	<u>7,030,532</u>
Increase in net assets before transfers	579,557	1,176,303
Transfers	<u>-</u>	<u>133,421</u>
Change in net assets	579,557	1,309,724
Net assets - beginning of year, as restated	<u>14,976,080</u>	<u>13,666,356</u>
Net assets - ending of year	<u>\$ 15,555,637</u>	<u>\$ 14,976,080</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$579,557 on the full accrual basis of accounting.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2011

Business-type Activities

Net assets of the business type activities as of December 31, 2011 and 2010 are as follows:

	<u>2011</u>	<u>2010</u>
Current and other assets:		
Capital assets (net)	\$ 5,160,791	\$ 5,272,079
Other assets	<u>1,041,260</u>	<u>960,885</u>
Total assets	<u>\$ 6,202,051</u>	<u>\$ 6,232,964</u>
Long-term and other liabilities:		
Long-term liabilities	\$ 782,591	\$ 849,940
Other liabilities	<u>52,373</u>	<u>13,389</u>
Total liabilities	<u>\$ 834,964</u>	<u>\$ 863,329</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 4,556,445	\$ 4,602,910
Unrestricted	<u>810,642</u>	<u>766,725</u>
Total net assets	<u>\$ 5,367,087</u>	<u>\$ 5,369,635</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ended December 31, 2011 and 2010 are as follows:

	<u>2011</u>	<u>2010</u>
Program revenues:		
Charges for services	\$ 726,233	\$ 650,551
Capital grants and contributions	<u>17,530</u>	<u>4,211</u>
Total program revenues	<u>743,763</u>	<u>654,762</u>
General revenues:		
Interest and miscellaneous	<u>5,991</u>	<u>11,672</u>
Total general revenues	<u>5,991</u>	<u>11,672</u>
Total revenues	<u>749,754</u>	<u>666,434</u>
Program expenses:		
Sewer department	486,000	409,131
Water department	<u>266,302</u>	<u>241,280</u>
Total expenses	<u>752,302</u>	<u>650,411</u>
Increase (Decrease) in net assets before transfers	(2,548)	16,023
Transfers	<u>-</u>	<u>(133,421)</u>

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2011

Change in net assets	(2,548)	(117,398)
Net assets - beginning of year, as restated	5,369,635	5,487,033
Net assets - ending of year	<u>\$ 5,367,087</u>	<u>\$ 5,369,635</u>

The main funding source for the business-type activities is charges for services, which provided for 97% and 100% of the expenses in fiscal years 2011 and 2010, respectively. Net assets decreased by (\$2,548) from the prior year.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$2,312,530 on the modified accrual basis of accounting, an increase of \$542,641. This increase is primarily due to transfers in from the Ambulance Fund and Pleasant Valley Capital Projects Fund, both nonmajor governmental funds, in the amounts of \$534,652 and \$41,184, respectively.

During the year, the original budget for appropriations and revenues decreased by (\$1,065,680) and (\$965,983), respectively. This decrease is the result of approved appropriations and revenues being carried forward to the 2012 budget.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2011, a balance of \$1,414,778 was nonspendable for endowments and \$524,139 was restricted for income. The total fund balance in the permanent funds increased \$13,863 from the prior year, largely due to realized and unrealized gains on investments.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business. The Town's proprietary funds had total unrestricted net assets of \$810,642 at December 31, 2011, which increased by approximately 36% from 2010.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. During the year the Town's net capital assets for governmental and business type activities increased and decreased by a total of \$622,797 and (\$111,288), respectively, which was



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2011

primarily due to Town road reconstruction and depreciation in excess of current year additions, respectively. Additional information on capital assets can be found in Note 6 of the Notes to the Basic Financial Statements.

Long-Term Obligations

During fiscal year 2011 the Town had a decrease in general obligation bonds payable for governmental and business-type activities of \$64,628 and \$69,213, respectively. Scheduled payments made on existing obligations totaled (\$133,841). With the implementation of GASB Statement 45, the Town is required to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2011 is \$327,514. Additional information on long-term obligations can be found in Note 10 of the Notes to the Basic Financial Statements.

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 5,111,751	\$ 317,083	\$ 5,428,834
Investments	3,732,510	400,919	4,133,429
Taxes receivable, net	1,842,634		1,842,634
Accounts receivable, net	200,535	190,675	391,210
Due from other governments		4,576	4,576
Prepaid expenses	13,886		13,886
Internal balances	40,203	(40,203)	-
Total Current Assets	10,941,519	873,050	11,814,569
Noncurrent Assets:			
Due from other governments		168,210	168,210
Capital assets:			
Non-depreciable capital assets	3,685,847	59,943	3,745,790
Depreciable capital assets, net	6,978,404	5,100,848	12,079,252
Total Noncurrent Assets	10,664,251	5,329,001	15,993,252
Total Assets	\$ 21,605,770	\$ 6,202,051	\$ 27,807,821
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 65,111	\$ 39,195	\$ 104,306
Accrued expenses	65,653	13,178	78,831
Retainage payable	24,012		24,012
Due to other governments	4,397,930		4,397,930
Deferred revenue	11,446		11,446
Current portion of bonds payable	66,760	69,770	136,530
Current portion of capital leases payable	22,563		22,563
Current portion of compensated absences payable	10,000		10,000
Total Current Liabilities	4,663,475	122,143	4,785,618
Noncurrent Liabilities:			
Bonds payable	957,051	707,362	1,664,413
Capital leases payable	48,108		48,108
Compensated absences payable	53,985		53,985
Other post-employment benefits payable	327,514	5,459	332,973
Total Noncurrent Liabilities	1,386,658	712,821	2,099,479
Total Liabilities	6,050,133	834,964	6,885,097
NET ASSETS			
Invested in capital assets, net of related debt	9,569,769	4,556,445	14,126,214
Restricted	1,956,177		1,956,177
Unrestricted	4,029,691	810,642	4,840,333
Total Net Assets	15,555,637	5,367,087	20,922,724
Total Liabilities and Net Assets	\$ 21,605,770	\$ 6,202,051	\$ 27,807,821



Auditor's Report

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2011

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities
Governmental Activities:						
General government	\$ 1,663,767	\$ 23,252			\$ (1,640,515)	\$ (1,640,515)
Public safety	3,225,984	226,332	\$ 63,299		(2,936,353)	(2,936,353)
Highways and streets	1,375,891		200,099	\$ 10,507	(1,165,285)	(1,165,285)
Sanitation	549,929				(549,929)	(549,929)
Health and welfare	261,946				(261,946)	(261,946)
Culture and recreation	269,655	49,981		115,402	(104,272)	(104,272)
Conservation	56,599		19,032	70,001	32,434	32,434
Economic development	615				(615)	(615)
Interest and fiscal charges	36,224				(36,224)	(36,224)
Total governmental activities	<u>7,440,610</u>	<u>299,565</u>	<u>282,430</u>	<u>195,910</u>	<u>(6,662,705)</u>	<u>(6,662,705)</u>
Business-type activities:						
Sewer Department	486,000	442,487		7,530	(35,983)	(35,983)
Water Department	266,302	283,746		10,000	27,444	27,444
Total business-type activities	<u>752,302</u>	<u>726,233</u>	<u>-</u>	<u>17,530</u>	<u>(8,539)</u>	<u>(8,539)</u>
Total primary government	<u>\$ 8,192,912</u>	<u>\$ 1,025,798</u>	<u>\$ 282,430</u>	<u>\$ 213,440</u>	<u>(6,662,705)</u>	<u>(6,671,244)</u>
General revenues:						
Property and other taxes					5,368,851	5,368,851
Licenses and permits					1,311,805	1,311,805
Grants and contributions:						
Rooms and meals tax distribution					328,578	328,578
State and federal forest land reimbursement					18	18
Interest and investment earnings					48,882	50,892
Miscellaneous					184,128	188,109
Total general revenues					<u>7,242,262</u>	<u>7,248,253</u>
Change in net assets					579,557	(2,548)
Net assets - beginning, as restated					14,976,080	5,369,635
Net assets - ending					<u>\$ 15,555,637</u>	<u>\$ 5,367,087</u>

See accompanying notes to the basic financial statements

Auditor's Report

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2011

	General <u>Fund</u>	Permanent <u>Funds</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS				
Cash and cash equivalents	\$ 4,660,219		\$ 451,532	\$ 5,111,751
Investments	1,793,593	\$ 1,938,917		3,732,510
Taxes receivable, net	1,842,634			1,842,634
Accounts receivable, net	40,102		160,433	200,535
Due from other funds	40,203		17,811	58,014
Prepaid expenses	13,886			13,886
Total Assets	<u>\$ 8,390,637</u>	<u>\$ 1,938,917</u>	<u>\$ 629,776</u>	<u>\$ 10,959,330</u>
LIABILITIES				
Accounts payable	\$ 65,111			\$ 65,111
Accrued expenses	65,653			65,653
Retainage payable	24,012			24,012
Due to other governments	4,397,930			4,397,930
Due to other funds	17,811			17,811
Deferred revenue	1,507,590			1,507,590
Total Liabilities	<u>6,078,107</u>	<u>\$ -</u>	<u>\$ -</u>	<u>6,078,107</u>
FUND BALANCES				
Nonspendable	13,886	1,414,778		1,428,664
Restricted		524,139	17,260	541,399
Committed	1,893,290		612,516	2,505,806
Assigned	56,236			56,236
Unassigned	349,118			349,118
Total Fund Balances	<u>2,312,530</u>	<u>1,938,917</u>	<u>629,776</u>	<u>4,881,223</u>
Total Liabilities and Fund Balances	<u>\$ 8,390,637</u>	<u>\$ 1,938,917</u>	<u>\$ 629,776</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 10,664,251

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,496,144

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (1,023,811)
 Capital leases payable (70,671)
 Compensated absences payable (63,985)
 Other post-employment benefits payable (327,514)

Net assets of governmental activities \$ 15,555,637



Auditor's Report

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds

For the Year Ended December 31, 2011

TOWN OF BELMONT, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2011

	General Fund	Permitment Funds	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:					
Taxes	\$ 5,430,070		\$ 5,623	\$ 5,435,693	
Licenses and permits	1,311,805			1,311,805	
Intergovernmental	644,227		11,708	655,935	
Charges for services	100,768		198,797	299,565	
Interest and investment income	2,463	\$ 46,097	322	48,882	
Miscellaneous	284,828	600		285,428	
Total Revenues	<u>7,774,161</u>	<u>46,697</u>	<u>216,450</u>	<u>8,037,308</u>	\$ 51,393
Expenditures:					
Current operations:					
General government	1,314,474	26,525		1,340,999	795,099
Public safety	2,951,750		133	2,951,883	
Highways and streets	1,146,506			1,146,506	(58,842)
Sanitation	549,929			549,929	
Health and welfare	260,026			260,026	
Culture and recreation	229,378	6,309	25,105	260,792	
Conservation	40,204			40,204	
Economic development	615			615	
Capital outlay	1,208,456		125,673	1,334,129	(331,303)
Debt service:					
Principal retirement	64,628			64,628	
Interest and fiscal charges	36,224			36,224	
Total Expenditures	<u>7,802,170</u>	<u>32,834</u>	<u>150,911</u>	<u>7,985,915</u>	151,001
Excess revenues over (under) expenditures	<u>(28,009)</u>	<u>13,863</u>	<u>65,539</u>	<u>51,393</u>	
Other financing sources (uses):					
Transfers in	575,836		5,186	581,022	
Transfers out	(5,186)		(575,836)	(581,022)	
Total other financing sources (uses)	<u>570,650</u>	<u>-</u>	<u>(570,650)</u>	<u>-</u>	
Net change in fund balances	<u>542,641</u>	<u>13,863</u>	<u>(505,111)</u>	<u>51,393</u>	21,624
Fund balances at beginning of year, as restated	<u>1,769,889</u>	<u>1,925,054</u>	<u>1,134,887</u>	<u>4,829,830</u>	64,628
Fund balances at end of year	<u>\$ 2,312,530</u>	<u>\$ 1,938,917</u>	<u>\$ 629,776</u>	<u>\$ 4,881,223</u>	(114,043)
					\$ 579,557

See accompanying notes to the basic financial statements

Auditor's Report

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2011

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 200,351	\$ 116,732	\$ 317,083
Investments	17,786	383,133	400,919
Accounts receivable	81,102	109,573	190,675
Due from other governments		4,576	4,576
Total Current Assets	<u>299,239</u>	<u>614,014</u>	<u>913,253</u>
Noncurrent Assets:			
Due from other governments		168,210	168,210
Non-depreciable capital assets		59,943	59,943
Depreciable capital assets, net	1,719,730	3,381,118	5,100,848
Total Noncurrent Assets	<u>1,719,730</u>	<u>3,609,271</u>	<u>5,329,001</u>
Total Assets	<u>\$ 2,018,969</u>	<u>\$ 4,223,285</u>	<u>\$ 6,242,254</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 302	\$ 38,893	\$ 39,195
Accrued expenses	5,868	7,310	13,178
Due to other funds	26,033	14,170	40,203
Current portion of bonds payable	56,099	13,671	69,770
Total Current Liabilities	<u>88,302</u>	<u>74,044</u>	<u>162,346</u>
Noncurrent Liabilities:			
Bonds payable	240,133	467,229	707,362
Other post-employment benefits payable	5,459		5,459
Total Noncurrent Liabilities	<u>245,592</u>	<u>467,229</u>	<u>712,821</u>
Total Liabilities	<u>333,894</u>	<u>541,273</u>	<u>875,167</u>
NET ASSETS			
Invested in capital assets, net of related debt	1,423,498	3,132,947	4,556,445
Unrestricted	261,577	549,065	810,642
Total Net Assets	<u>1,685,075</u>	<u>3,682,012</u>	<u>5,367,087</u>
Total Liabilities and Net Assets	<u>\$ 2,018,969</u>	<u>\$ 4,223,285</u>	<u>\$ 6,242,254</u>



Auditor's Report

EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2011

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 283,746	\$ 442,487	\$ 726,233
Miscellaneous revenues	1,981	2,000	3,981
Total operating revenues	<u>285,727</u>	<u>444,487</u>	<u>730,214</u>
Operating expenses:			
Personnel services	82,059	62,452	144,511
Contractual services	81,993	241,245	323,238
Materials and supplies	12,958	20,654	33,612
Utilities	21,299	13,010	34,309
Depreciation	54,419	127,632	182,051
Total operating expenses	<u>252,728</u>	<u>464,993</u>	<u>717,721</u>
Operating income (loss)	<u>32,999</u>	<u>(20,506)</u>	<u>12,493</u>
Non-operating revenues (expenses):			
Interest revenue	113	1,897	2,010
Interest expense	(13,574)	(21,007)	(34,581)
Net non-operating revenues (expenses)	<u>(13,461)</u>	<u>(19,110)</u>	<u>(32,571)</u>
Income (loss) before capital contributions	19,538	(39,616)	(20,078)
Capital contributions	<u>10,000</u>	<u>7,530</u>	<u>17,530</u>
Change in net assets	29,538	(32,086)	(2,548)
Total net assets at beginning of year, as restated	<u>1,655,537</u>	<u>3,714,098</u>	<u>5,369,635</u>
Total net assets at end of year	<u>\$ 1,685,075</u>	<u>\$ 3,682,012</u>	<u>\$ 5,367,087</u>



Auditor's Report

EXHIBIT G

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Cash Flows

Proprietary Funds

For the Year Ended December 31, 2011

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 286,186	\$ 412,446	\$ 698,632
Other operating cash receipts	1,981	2,000	3,981
Cash paid to suppliers	(115,445)	(271,507)	(386,952)
Cash paid to employees	(80,911)	(61,895)	(142,806)
Net cash provided by operating activities	<u>91,811</u>	<u>81,044</u>	<u>172,855</u>
Cash flows from capital and related financing activities:			
Capital contributions	10,000	11,920	21,920
Purchases of capital assets	(25,829)	(10,000)	(35,829)
Principal paid on long-term debt	(56,100)	(13,113)	(69,213)
Interest paid on long-term debt	(13,573)	(21,006)	(34,579)
Net cash (used) for capital and related financing activities	<u>(85,502)</u>	<u>(32,199)</u>	<u>(117,701)</u>
Cash flows from investing activities:			
Redemption of investments	6,928		6,928
Purchase of investments		(64,192)	(64,192)
Interest on investments	113	1,897	2,010
Net cash provided (used) by investing activities	<u>7,041</u>	<u>(62,295)</u>	<u>(55,254)</u>
Net increase (decrease) in cash and cash equivalents	13,350	(13,450)	(100)
Cash and cash equivalents at beginning of year	<u>160,968</u>	<u>116,012</u>	<u>276,980</u>
Cash and cash equivalents at end of year	<u>\$ 174,318</u>	<u>\$ 102,562</u>	<u>\$ 276,880</u>
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ 32,999	\$ (20,506)	\$ 12,493
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	54,419	127,632	182,051
Changes in assets and liabilities:			
Accounts receivable	2,440	(30,041)	(27,601)
Accounts payable	89	3,959	4,048
Other post-employment benefits	1,864		1,864
Net cash provided by operating activities	<u>\$ 91,811</u>	<u>\$ 81,044</u>	<u>\$ 172,855</u>
Noncash Transactions Affecting Financial Position:			
Capital asset additions included in year end liabilities	<u>\$ -</u>	<u>\$ 34,934</u>	<u>\$ 34,934</u>



Auditor's Report

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2011

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 219,358
Investments	<u>1,092,906</u>
Total assets	<u>\$ 1,312,264</u>
LIABILITIES	
Deposits	\$ 219,358
Due to other governments	<u>1,092,906</u>
Total liabilities	<u>\$ 1,312,264</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS December 31, 2011

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the Town) was incorporated in 1727. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental and business-type activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental and business-type activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental and proprietary fund financial statements is on major funds. Each major fund is



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the Town's programs.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The *Water and Sewer Funds* account for all revenues and expenses pertaining to the Town's water and wastewater operations, respectively. The Water and Sewer Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town's fiduciary fund category has one classification: agency funds. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve and other funds of the Shaker Regional School District, which are held by the Town's Trustees of Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of revenues, expenses and changes in net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. **Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. **Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2011, the Town applied \$425,000 of its unappropriated fund balance to reduce taxes.

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

	Water Fund	Sewer Fund	Totals
Cash and cash equivalents	\$ 200,351	\$ 116,732	\$ 317,083
Due to other funds	(26,033)	(14,170)	(40,203)
Total cash and cash equivalents	<u>\$ 174,318</u>	<u>\$ 102,562</u>	<u>\$ 276,880</u>

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2011 are recorded as receivables net of reserves for estimated uncollectibles of \$170,325.

Accounts Receivable

Accounts receivable are recorded net of reserves for estimated uncollectibles of \$60,391, in the Ambulance Fund, a Nonmajor Governmental Fund.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2011 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the governmental fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$15,000. The Town's infrastructure consists of roads, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction phase of capital assets of business-type activities is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

<u>Description</u>	<u>Years</u>
Land improvements	15
Infrastructure	20-75
Buildings and improvements	10-30
Vehicles and equipment	3-15
Computer software	5

Compensated Absences

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any net borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Policy

During the year ended December 31, 2011, the Town implemented GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. Statement 54 established new fund balance classifications and changes the definition of the governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

- *Nonspendable Fund Balance:* Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance:* Amounts that can only be spent for the specific purpose stipulated by external resource providers or enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or enabling legislation.
- *Committed Fund Balance:* Includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (Annual Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally. The action must be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- *Assigned Fund Balance:* Amounts the Town intends to use for specific purposes. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as "Assigned". Items that fall under this classification for the General Fund would be encumbrances properly approved by contract, purchase order, or other such action as required.
- *Unassigned Fund Balance:* Amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another governmental fund is also classified as unassigned.

Spending Prioritizations

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first.

When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and the unassigned amounts.

Minimum Level of Unassigned Fund Balance

The Town will strive to maintain an unassigned fund balance in its General Fund equal to 5-17% of the total appropriations of the community (which includes Town, School, and County). The Board of Selectmen will review this information each year in order to determine the amount, if any, of unassigned fund balance to use to balance the budget and to reduce the property tax rate.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund and sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the liability for other post-employment benefits and the allowances for uncollectible taxes and accounts receivable.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$727,724,358 as of April 1, 2011) and are due in two installments on July 6, 2011 and December 5, 2011. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax dedeed to the Town.

In accordance with State law, the Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$9,298,519 and \$899,555 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2011, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2011.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2011 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 5,428,834
Investments	4,133,429
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	219,358
Investments	1,092,906
Total deposits and investments	<u>\$ 10,874,527</u>

Deposits and investments as of December 31, 2011 consist of the following:

Cash on hand	\$ 1,145
Deposits with financial institutions	1,337,202
Investments	9,536,180
Total deposits and investments	<u>\$ 10,874,527</u>

The Town's investment policy for governmental and business-type funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States Treasury securities maturing in less than one year, fully insured or collateralized certificates of deposits in either local or national banks and repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees. The Trustees of Trust Funds have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a). Investments of the library funds are at the discretion of the Library Trustees.



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Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the more its fair value becomes sensitive to changes in market interest rates. The Town's investment policy for its governmental and business-type funds regarding interest rate risk indicates that investments shall be limited to those with maturity dates that meet projected cash flow needs or six months, whichever is shorter. The Trustees of Trust Funds do not have a policy regarding interest rate risk.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

Investment Type	Fair Value	Remaining Maturity (In Years)		
		0-1 Years	1-5 Years	> 5 Years
U.S. Government Agency obligations	\$ 50,130			\$ 50,130
Municipal bonds & notes	193,931		\$ 76,141	117,790
Corporate bonds	721,145	\$ 70,878	460,931	189,336
	<u>\$ 965,206</u>	<u>\$ 70,878</u>	<u>\$ 537,072</u>	<u>\$ 357,256</u>

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy for its governmental and business-type funds regarding credit risk is to have each investment transaction seek to ensure that capital losses are avoided, whether they are from securities defaults or erosion of market value and that investment earnings are maximized based on the current investment options available. The Trustees of Trust Funds do not have a policy regarding credit risk.

The following is the actual rating as of year end for each investment type:

	Investment Type					Totals
	U.S. Govt. Agency obligations	Corporate bonds	Municipal bonds & notes	Money market funds	State investment pool	
AAA	\$ 50,130					\$ 50,130
AA			\$ 26,767			26,767
A+		\$ 64,411	57,578			121,989
A		55,671	69,635			125,306
A-		194,029				194,029
BBB+		33,668	39,951			73,619
BBB		245,655				245,655
BBB-		127,711				127,711
Unrated				\$ 221,292	\$ 2,725,760	2,947,052
Fair Value	<u>\$ 50,130</u>	<u>\$ 721,145</u>	<u>\$ 193,931</u>	<u>\$ 221,292</u>	<u>\$ 2,725,760</u>	<u>\$ 3,912,258</u>

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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town's investment policy for its governmental and business-type funds for assurance against custodial credit risk requires collateralization for all deposits not covered by Federal Deposit Insurance. The Trustees of Trust Funds have no policy regarding custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$805,383 was collateralized by securities held by the bank in the bank's name. As of December 31, 2011, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Government Agency obligations	\$ 50,130
Municipal bonds and notes	193,931
Corporate bonds	721,145
Equity securities	1,084,234
Foreign equity securities	55,169
Money market funds	221,292
Overnight repurchase agreement	4,484,519
	<u>\$ 6,810,420</u>

Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair values of an investment or deposit. As of December 31, 2011, the Town held \$55,169 in foreign equity securities. The Town and the Trustees of Trust Funds do not have an investment policy for assurance against foreign currency risk.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2011 consists solely of a sewer state aid grant reimbursement in the amount of \$172,786 and is recorded in the Sewer Fund. The wastewater state aid grant reimbursement is to be received over the life of the debt and as such, is classified as both current and noncurrent. The receivable is considered collectible in full.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/11	Additions	Reductions	Balance 12/31/11
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 3,493,118	\$ 276,000	\$ (331,303)	\$ 3,437,815
Intangible assets	109,975			109,975
Construction in progress	107,743	30,314		138,057
Total capital assets not being depreciated	3,710,836	306,314	(331,303)	3,685,847
Other capital assets:				
Land improvements	102,500			102,500
Infrastructure	3,663,706	538,677		4,202,383
Buildings and improvements	3,144,678			3,144,678
Vehicles and equipment	2,843,026	528,952	(227,000)	3,144,978
Computer software	62,290			62,290
Total other capital assets at historical cost	9,816,200	1,067,629	(227,000)	10,656,829
Less accumulated depreciation for:				
Land improvements	-	(6,833)		(6,833)
Infrastructure	(74,995)	(75,869)		(150,864)
Buildings and improvements	(1,512,489)	(110,560)		(1,623,049)
Vehicles and equipment	(1,835,808)	(226,581)	227,000	(1,835,389)
Computer software	(62,290)			(62,290)
Total accumulated depreciation	(3,485,582)	(419,843)	227,000	(3,678,425)
Total other capital assets, net	6,330,618	647,786	-	6,978,404
Total capital assets, net	\$10,041,454	\$ 954,100	\$ (331,303)	\$ 10,664,251

Depreciation expense was charged to governmental functions as follows:

General government	\$ 60,184
Public safety	191,808
Highways and streets	161,018
Culture and recreation	6,833
Total governmental activities depreciation expense	\$ 419,843

The balance of the assets acquired through capital leases as of December 31, 2011 is as follows:



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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

Vehicles and equipment	\$ 117,926
Less accumulated depreciation for:	
Vehicles and equipment	<u>(12,775)</u>
	<u>\$ 105,151</u>

The following is a summary of changes in capital assets in the proprietary funds:

	Balance <u>1/1/2011</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2011</u>
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 15,009			\$ 15,009
Construction in progress		\$ 44,934		44,934
Total capital assets not being depreciated	<u>15,009</u>	<u>44,934</u>	<u>\$ -</u>	<u>59,943</u>
Other capital assets:				
Water infrastructure	2,428,016	25,829		2,453,845
Sewer infrastructure	6,225,423			6,225,423
Vehicles and equipment	42,227			42,227
Total other capital assets at historical cost	<u>8,695,666</u>	<u>25,829</u>	<u>-</u>	<u>8,721,495</u>
Less accumulated depreciation for:				
Water infrastructure	(679,696)	(54,419)		(734,115)
Sewer infrastructure	(2,716,673)	(127,632)		(2,844,305)
Vehicles and equipment	(42,227)			(42,227)
Total accumulated depreciation	<u>(3,438,596)</u>	<u>(182,051)</u>	<u>-</u>	<u>(3,620,647)</u>
Total other capital assets, net	<u>5,257,070</u>	<u>(156,222)</u>	<u>-</u>	<u>5,100,848</u>
Total capital assets, net	<u>\$ 5,272,079</u>	<u>\$ (111,288)</u>	<u>\$ -</u>	<u>\$ 5,160,791</u>

Depreciation expense was charged to the proprietary funds as follows:

Sewer Fund	\$ 127,632
Water Fund	<u>54,419</u>
Total business-type activities depreciation expense	<u>\$ 182,051</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. At December 31, 2011, the balance of the property tax appropriation due to the Shaker Regional School District is \$4,397,930.

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary, through June 30, 2011. Effective July 1, 2011 covered police officers, firefighters, and general employees are required to contribute 11.55%, 11.8% and 7.0%, respectively. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, firefighters, and general employees were 14.63%, 18.52% and 9.16%, respectively through June 30, 2011, and 25.57%, 30.9% and 11.09%, respectively in July 2011, and 19.95%, 22.89% and 8.8%, respectively, thereafter. The Town contributed 75% of the employer cost for public safety employees and the State contributed the remaining 25% of the employer cost, through June 30, 2011, and the Town contributed 100% of the employer cost thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$37,960 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2011, 2010 and 2009 were \$392,899, \$332,675 and \$305,412, respectively, equal to the required contributions for each year.

NOTE 9—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides medical benefits to its eligible retirees and their spouses. Retirees under the age of 65 have a medical insurance plan with either Blue Choice or Matthew Thornton. Retirees over the age of 65 are covered by the Medicare supplemental plan. The following groups of retirees qualify for this benefit: Group I employees are required to reach age 60 with no minimum service requirement or any age with 20 years of service and age plus service is at least 70; Group II employees are eligible at age 45 with 20 years of service or at age 60 with no minimum service requirement. Retirees and surviving spouses pay the full cost of the medical premium. As of January 1, 2009, the actuarial valuation date, approximately 7 retirees and 54 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Annual OPEB Costs

The Town's December 31, 2011 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending December 31, 2011 including the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2009 is as follows:



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Annual Required Contribution (ARC)	\$ 132,154
Interest on net OPEB obligation	8,772
Adjustment to ARC	(9,431)
Annual OPEB cost	131,495
Contributions made	(17,816)
Increase in net OPEB obligation	113,679
Net OPEB obligation - beginning of year	219,294
Net OPEB obligation - end of year	<u>\$ 332,973</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ended December 31, 2011, 2010, and 2009 are as follows:

Fiscal Year <u>Ending</u>	Annual <u>OPEB Cost</u>	Percentage of OPEB Cost <u>Contributed</u>	Net OPEB <u>Obligation</u>	Covered <u>Payroll</u>	OPEB Cost <u>% of pay</u>
12/31/2009	\$ 116,955	8.1%	\$ 107,448	\$ 2,341,206	5.0%
12/31/2010	\$ 124,196	9.9%	\$ 219,294	\$ 2,399,736	5.2%
12/31/2011	\$ 131,495	13.5%	\$ 332,973	\$ 2,459,730	5.3%

The Town's net OPEB obligation as of December 31, 2011 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of January 1, 2009, the date of the most recent actuarial valuation is as follows:

Actuarial Accrued Liability (AAL)	\$ 757,542
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	<u>\$ 757,542</u>
Funded ratio (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 2,341,206
UAAL as a percentage of covered payroll	32.4%

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information will provide multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the January 1, 2009 actuarial valuation the Entry Age Normal Cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend of 9.0% which decreases to a 5.0% long-term rate for all healthcare benefits after seven years. The amortization costs for the initial Unfunded Actuarial Accrued Liability (UAAL) is a level percentage of payroll for a period of thirty years on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 2.5% per year.

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2011 are as follows:

	Balance 01/01/11	Additions	Reductions	Balance 12/31/11	Due Within One Year
<i>Governmental activities:</i>					
Bond payable	\$ 1,088,439		\$ (64,628)	\$ 1,023,811	\$ 66,760
Capital leases payable	92,295		(21,624)	70,671	22,563
Compensated absences payable	61,757	\$ 10,096	(7,868)	63,985	10,000
Total governmental activities	<u>\$ 154,052</u>	<u>\$ 10,096</u>	<u>\$ (29,492)</u>	<u>\$ 134,656</u>	<u>\$ 32,563</u>
<i>Business-type activities:</i>					
Bond payable	\$ 846,345		\$ (69,213)	\$ 777,132	\$ 69,770
Total business-type activities	<u>\$ 846,345</u>	<u>\$ -</u>	<u>\$ (69,213)</u>	<u>\$ 777,132</u>	<u>\$ 69,770</u>

Payments on the general obligation bonds and capital lease obligations of the governmental activities are paid out of the General Fund. Payments on the general obligation bonds of the business-type activities are paid out of the Water and Sewer Funds. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Governmental Activities

Bonds payable at December 31, 2011 is comprised of the following individual issue:

\$1,150,000, 2009 Pleasant Valley Project bond, due in quarterly installments of \$25,213, through 2024, interest at 3.36%

\$ 1,023,811



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

Debt service requirements to retire general obligation bonds outstanding for governmental activities at December 31, 2011 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2012	\$ 66,760	\$ 34,092	\$ 100,852
2013	69,161	31,691	100,852
2014	71,547	29,304	100,851
2015	74,016	26,835	100,851
2016	76,499	24,353	100,852
2017-2021	424,296	79,962	504,258
2022-2024	241,532	11,401	252,933
	<u>\$ 1,023,811</u>	<u>\$ 237,638</u>	<u>\$ 1,261,449</u>

As included on the Statement of Activities (Exhibit B), interest expense for the year ended December 31, 2011 was \$36,224 on general obligation debt for governmental activities.

Business-type Activities

Bonds payable at December 31, 2011 are comprised of the following individual issues:

\$572,500, 2003 Silver Lake Sewer bond, due in annual installments of \$34,121, through 2033, interest at 4.25%	\$ 480,900
\$296,641, 2007 Route 3 Water bond, due in semi-annual principal installments of \$17,737, through 2016, interest at 4.02%	172,484
\$75,000, 2008 Well Water bond, due in semi-annual principal installments of \$3,750, through 2017, interest at 3.92%	45,000
\$105,000, 2009 New Well Water bond, due in semi-annual principal installments of \$6,563, through 2017, interest at 4.09%	78,748
	<u>\$ 777,132</u>

Debt service requirements to retire general obligation bonds outstanding for business-type activities at December 31, 2011 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2012	\$ 69,770	\$ 31,804	\$ 101,574
2013	70,352	28,967	99,319
2014	70,957	26,104	97,061
2015	71,589	23,216	94,805
2016	67,362	20,301	87,663
2017-2021	112,250	79,700	191,950
2022-2026	112,830	57,775	170,605



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

2027-2031	138,933	31,672	170,605
2032-2033	63,089	4,831	67,920
	<u>\$ 777,132</u>	<u>\$ 304,370</u>	<u>\$ 1,081,502</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2011, the sewer related reimbursement was \$11,920.

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended December 31, 2011 was \$34,581 on general obligation debt for business-type activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following is the individual capital lease obligation for governmental activities at December 31, 2011:

Vehicle, due in annual installments of \$25,631 through December 2014, including interest at 4.34%	<u>\$ 70,671</u>
---	------------------

Debt service requirements to retire capital lease obligations outstanding for governmental activities at December 31, 2011 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2012	\$ 22,563	\$ 3,068	\$ 25,631
2013	23,543	2,089	25,632
2014	<u>24,565</u>	<u>1,066</u>	<u>25,631</u>
	<u>\$ 70,671</u>	<u>\$ 6,223</u>	<u>\$ 76,894</u>

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the General Fund. In order to obtain accountability for each fund, interfund receivable and payable accounts are utilized. Interfund balances at December 31, 2011 are as follows:

Due to	Due from			Totals
	General Fund	Water Fund	Sewer Fund	
General Fund		\$ 26,033	\$ 14,170	\$ 40,203
Nonmajor Governmental Funds	<u>\$ 17,811</u>			<u>17,811</u>
	<u>\$ 17,811</u>	<u>\$ 26,033</u>	<u>\$ 14,170</u>	<u>\$ 58,014</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2011 are as follows:

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

	Transfer from		
	General Fund	Nonmajor Governmental Funds	Totals
Transfer to General Fund		\$ 575,836	\$ 575,836
Nonmajor Governmental Funds	\$ 5,186		5,186
	<u>\$ 5,186</u>	<u>\$ 575,836</u>	<u>\$ 581,022</u>

NOTE 12—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2011 as follows:

Permanent Funds - Endowments	\$ 1,414,778
Permanent Funds - Income	524,139
Drug Forfeiture funds	17,260
	<u>\$ 1,956,177</u>

NOTE 13—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2011 are as follows:

<u>Fund Balances</u>	<u>General Fund</u>	<u>Permanent Funds</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable:				
Prepaid expenses	\$ 13,886			\$ 13,886
Permanent funds - Endowments		\$ 1,414,778		1,414,778
Restricted for:				
Permanent funds - Income		524,139		524,139
Drug forfeiture			\$ 17,260	17,260
Committed for:				
Continuing appropriations	99,697			99,697
Capital reserves	1,637,333			1,637,333
Expendable trusts	156,260			156,260
Conservation			79,888	79,888
Ambulance			527,934	527,934
Recreation			4,694	4,694
Assigned for:				
Encumbrances	15,618			15,618
Library	16,897			16,897
Heritage Commission	23,721			23,721
Unassigned:				
Unassigned - General operations	349,118			349,118
	<u>\$ 2,312,530</u>	<u>\$ 1,938,917</u>	<u>\$ 629,776</u>	<u>\$ 4,881,223</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2011

NOTE 14—PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. Due to the nature of these deposits, these letters of credit and performance bonds are not included as part of the financial statements. At December 31, 2011, the Town held performance deposits totaling \$789,722.

NOTE 15—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 16—RESTATEMENT OF EQUITY

Effective January 1, 2011, the Town retroactively changed its method of financial reporting to conform to a recent pronouncement of the Governmental Accounting Standards Board (Statement No. 54). This new standard changes how fund balance is reported and changes the definition of the governmental fund types. As a result, the Expendable Trust Funds, Library Fund, and Heritage Commission Fund, all previously reported as Nonmajor Governmental Funds, have been reclassified and were combined into the General Fund for reporting purposes. Also, the Capital Reserve Funds, previously reported as a major governmental fund, have been reclassified and were combined into the General Fund, Water Fund and Sewer Fund, as applicable, for reporting purposes.

In addition to the above restatement, during the year ended December 31, 2011, it was determined that the balance due from other governments in the Sewer Fund, a Major Proprietary Fund, were understated.

Government-Wide Financial Statements

Net Assets of the governmental and business-type activities as of January 1, 2011 have been restated as follows:

	Governmental Activities	Business-type Activities
Net assets - January 1, 2011 (as previously reported)	\$ 15,146,774	\$ 5,021,765
Amount of restatement due to:		
Understatement of due from other governments		177,176
Reclassification of Capital Reserve Funds	(170,694)	170,694
Net assets - January 1, 2011, as restated	<u>\$ 14,976,080</u>	<u>\$ 5,369,635</u>

Governmental Fund Statements

The impact of the restatements on the governmental funds is as follows:

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

	<u>General Fund</u>	<u>Capital Reserve Funds</u>	<u>Nonmajor Governmental Funds</u>
Fund balance - January 1, 2011 (as previously reported)	\$ 267,208	\$ 1,503,947	\$ 1,304,315
Amount of restatement due to:			
Reclassification of Capital Reserve Funds	1,333,253	(1,503,947)	
Reclassification of Expendable Trust Funds	130,509		(130,509)
Reclassification of Library Fund	16,642		(16,642)
Reclassification of Heritage Commission Fund	22,277		(22,277)
Fund balance - January 1, 2011, as restated	<u>\$ 1,769,889</u>	<u>\$ -</u>	<u>\$ 1,134,887</u>

Proprietary Fund Statements

The impact of the restatements on the proprietary funds as of January 1, 2011 is as follows:

	<u>Water Fund</u>	<u>Sewer Fund</u>
Net assets - January 1, 2011 (as previously reported)	\$ 1,630,823	\$ 3,390,942
Amount of restatement due to:		
Understatement of due from other governments		177,176
Reclassification of Capital Reserve Funds	24,714	145,980
Net assets - January 1, 2011, as restated	<u>\$ 1,655,537</u>	<u>\$ 3,714,098</u>



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SCHEDULE 1

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2011

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 5,383,454	\$ 5,383,454	\$ 5,363,228	\$ (20,226)
Licenses and permits	1,307,200	1,307,200	1,311,805	4,605
Intergovernmental	1,603,581	637,598	606,267	(31,331)
Charges for services	88,000	88,000	100,768	12,768
Interest income	2,500	2,500	1,333	(1,167)
Miscellaneous	144,252	144,252	281,330	137,078
Total Revenues	<u>8,528,987</u>	<u>7,563,004</u>	<u>7,664,731</u>	<u>101,727</u>
Expenditures:				
Current operations:				
General government	1,344,343	1,344,343	1,323,419	20,924
Public safety	3,083,924	3,083,924	2,909,743	174,181
Highways and streets	1,275,634	1,229,648	1,146,593	83,055
Sanitation	540,600	540,600	549,929	(9,329)
Health and welfare	313,530	313,530	259,998	53,532
Culture and recreation	129,279	129,279	117,546	11,733
Conservation	24,087	24,087	41,897	(17,810)
Capital outlay	1,630,356	610,662	474,087	136,575
Debt service:				
Principal retirement	64,628	64,628	64,628	-
Interest and fiscal charges	36,224	36,224	36,224	-
Total Expenditures	<u>8,442,605</u>	<u>7,376,925</u>	<u>6,924,064</u>	<u>452,861</u>
Excess revenues over expenditures	<u>86,382</u>	<u>186,079</u>	<u>740,667</u>	<u>554,588</u>
Other financing sources (uses):				
Transfers in	593,606	593,606	574,836	(18,770)
Transfers out	(1,184,162)	(1,184,162)	(1,182,649)	1,513
Total other financing sources (uses)	<u>(590,556)</u>	<u>(590,556)</u>	<u>(607,813)</u>	<u>(17,257)</u>
Net change in fund balance	<u>(504,174)</u>	<u>(404,477)</u>	<u>132,854</u>	<u>537,331</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>1,884,451</u>	<u>1,884,451</u>	<u>1,884,451</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 1,380,277</u>	<u>\$ 1,479,974</u>	<u>\$ 2,017,305</u>	<u>\$ 537,331</u>



Auditor's Report

SCHEDULE 2
TOWN OF BELMONT, NEW HAMPSHIRE
Schedule of Funding Progress for Other Post-Employment Benefits
For the Year Ended December 31, 2011

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets</u>	<u>Actuarial Accrued Liability (AAL) - Entry Age</u>	<u>Unfunded AAL (U/AAL)</u>	<u>Funded Ratio</u>	<u>Covered Payroll</u>	<u>UAAL as a Percentage of Covered Payroll</u>
1/1/2009	\$ -	\$ 757,542	\$ 757,542	0.0%	\$ 2,341,206	32.4%



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO REQUIRED SUPPLEMENTARY INFORMATION December 31, 2011

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for payroll timing differences, on-behalf payments for fringe benefits, non-budgetary revenues and expenditures, budgetary transfers in and out, and encumbrances as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 8,350,997	\$ 7,808,356
Difference in property taxes meeting susceptible to accrual criteria	(66,842)	
Payroll timing differences, December 31, 2010		54,257
Payroll timing differences, December 31, 2011		(58,460)
On-behalf fringe benefits	(37,960)	(37,960)
Non-budgetary revenues and expenditures	(4,628)	(851,561)
Budgetary transfers in and out	(1,000)	1,177,463
Encumbrances, December 31, 2011		15,618
Per Schedule 1	<u>\$ 8,240,567</u>	<u>\$ 8,107,713</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2011 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 13,886
<i>Committed for:</i>	
Continuing appropriations	99,697
<i>Unassigned:</i>	
Unassigned - General operations	1,903,722
	<u>\$ 2,017,305</u>

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
December 31, 2011

NOTE 3—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended December 31, 2009. Accordingly, the funding progress has only been presented for the most recent actuarial valuation report. Additional disclosures will be made as the information becomes available.



Auditor's Report

SCHEDULE A
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2011

	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Recreation Revolving Fund	Total Nonmajor Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 66,771	\$ 17,260	\$ 367,501		\$ 451,532
Accounts receivable, net			160,433		160,433
Due from other funds	13,117			\$ 4,694	17,811
Total Assets	<u>\$ 79,888</u>	<u>\$ 17,260</u>	<u>\$ 527,934</u>	<u>\$ 4,694</u>	<u>\$ 629,776</u>
LIABILITIES					
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND BALANCES					
Restricted		17,260			17,260
Committed	79,888		527,934	4,694	612,516
Total Fund Balances	<u>79,888</u>	<u>17,260</u>	<u>527,934</u>	<u>4,694</u>	<u>629,776</u>
Total Liabilities and Fund Balances	<u>\$ 79,888</u>	<u>\$ 17,260</u>	<u>\$ 527,934</u>	<u>\$ 4,694</u>	<u>\$ 629,776</u>



SCHEDULE B
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2011

	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Recreation Revolving Fund	Total Nonmajor Special Revenue Funds	Pleasant Valley Capital Projects Fund	Total Nonmajor Governmental Funds
Revenues:							
Taxes	\$ 5,623	\$ 11,708			\$ 5,623		\$ 5,623
Intergovernmental					11,708		11,708
Charges for services			\$ 172,568	\$ 26,229	198,797		198,797
Interest and investment income	47		275		322		322
Total Revenues	<u>5,670</u>	<u>11,708</u>	<u>172,843</u>	<u>26,229</u>	<u>216,450</u>	<u>\$ -</u>	<u>216,450</u>
Expenditures:							
Current operations:							
Public safety			133		133		133
Culture and recreation				25,105	25,105		25,105
Capital outlay	124,999				124,999	674	125,673
Total Expenditures	<u>124,999</u>	<u>-</u>	<u>133</u>	<u>25,105</u>	<u>150,237</u>	<u>674</u>	<u>150,911</u>
Excess revenues over (under) expenditures	<u>(119,329)</u>	<u>11,708</u>	<u>172,710</u>	<u>1,124</u>	<u>66,213</u>	<u>(674)</u>	<u>65,539</u>
Other financing sources (uses):							
Transfers in	5,186				5,186		5,186
Transfers out			(534,652)		(534,652)	(41,184)	(575,836)
Total other financing sources (uses)	<u>5,186</u>	<u>-</u>	<u>(534,652)</u>	<u>-</u>	<u>(529,466)</u>	<u>(41,184)</u>	<u>(570,650)</u>
Net change in fund balances	<u>(114,143)</u>	<u>11,708</u>	<u>(361,942)</u>	<u>1,124</u>	<u>(463,253)</u>	<u>(41,858)</u>	<u>(505,111)</u>
Fund balances at beginning of year, as restated	<u>194,031</u>	<u>5,552</u>	<u>889,876</u>	<u>3,570</u>	<u>1,093,029</u>	<u>41,858</u>	<u>1,134,887</u>
Fund balances at end of year	<u>\$ 79,888</u>	<u>\$ 17,260</u>	<u>\$ 527,934</u>	<u>\$ 4,694</u>	<u>\$ 629,776</u>	<u>\$ -</u>	<u>\$ 629,776</u>

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL	TOTAL	TOTAL	(Over)
	APPROPRIATION	EXPENDED	ENCUMBERED	Under
	2012	2012		EXPENDED
Executive Office	338,839	319,269	1,300	18,270
Town Clerk Functions	83,858	85,048		(1,190)
Elections & Registrations	11,543	10,010		1,532
Financial Administration	225,816	210,811		15,005
Property Taxation	51,676	50,019		1,657
Legal & Judicial	40,000	26,095	13,905	0
Land Use	287,691	273,261		14,430
General Government Buildings	176,296	151,838	23,000	1,458
Cemeteries	8,060	7,051		1,009
Insurance	157,674	142,700		14,974
Police Department	1,821,045	1,662,680		158,365
Fire Department	1,399,845	1,341,760		58,085
Building Inspection	87,892	69,385		18,507
Emergency Management	8,000	4,690		3,310
Highway Administration	62,071	55,009		7,062
Highways and Streets	926,049	871,742	10,000	44,307
Street Lighting	11,000	8,818		2,182
Highway Block Grant	173,495	122,375	51,120	1
Solid Waste Disposal	550,587	545,418		5,169
Health Agencies	59,950	59,950		0
General Assistance Administration	64,287	62,220		2,068
General Assistance Services	194,550	127,488		67,062
Parks And Recreation	91,313	87,691		3,623
Belmont Town Beach	17,913	14,046		3,866
Library Expenses	124,436	118,235		6,201
Patriotic Purposes	19,500	15,354	4,000	146
Conservation Commission	24,213	24,213		0
Principal Long Term Debt	66,760	66,745		15
Interest Long Term Debt	34,092	34,107		(15)
Interest Tax Anticipation	1	0		1
Capital Outlay	20,852	21,923	1,070	(2,141)
Capital Reserve Transfer To Trustees	917,700	917,700		0
TOTAL	\$8,057,003	\$7,507,647	\$104,395	\$444,961
Prior Years - Carry Over	957,104	41,339	915,765	0
Appropriations Carried into 2012	<u>259,963</u>	<u>245,976</u>	<u>0</u>	<u>13,987</u>
Total Encumbered	\$1,217,067	\$287,315	\$915,765	\$13,987
TOTAL GENERAL FUND	\$9,274,070	\$7,794,962	\$1,020,160	\$458,948



Statement of Bonded Debt and Leasing Schedule

TOWN OF BELMONT
STATEMENT OF BONDED DEBT
 Annual Maturities of Outstanding Bonds and Long Term Notes
 2013 - 2033

Year	New Water Well #1		New Water Well #2		Rt. 3 Waterline		Pleasant Valley		Silver Lake Sewer		Village Waterline		Total Debt	
	2008 - 2017		2009 - 2017		2008 - 2017		Project		2012-2033		Replacement Phase I		2013 - 2027	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest & Admin Rate: 2.55%	Principal	Interest
2013	\$ 7,500	\$ 1,397	\$ 13,126	\$ 2,550	\$ 35,474	\$ 5,151	\$ 69,161	\$ 31,691	\$ 16,000	\$ 15,704	\$ 11,304	\$ 2,963	\$ 152,565	\$ 59,456
2014	\$ 7,500	\$ 1,103	\$ 13,126	\$ 2,013	\$ 35,474	\$ 3,725	\$ 71,547	\$ 29,304	\$ 14,000	\$ 17,403	\$ 8,889	\$ 5,247	\$ 150,536	\$ 58,794
2015	\$ 7,500	\$ 809	\$ 13,126	\$ 1,476	\$ 35,474	\$ 2,299	\$ 74,016	\$ 26,836	\$ 15,000	\$ 16,983	\$ 9,287	\$ 4,945	\$ 154,403	\$ 53,348
2016	\$ 7,500	\$ 515	\$ 13,126	\$ 940	\$ 30,589	\$ 873	\$ 76,499	\$ 24,353	\$ 15,000	\$ 16,533	\$ 9,693	\$ 4,634	\$ 152,407	\$ 47,847
2017	\$ 7,500	\$ 221	\$ 13,118	\$ 469			\$ 79,209	\$ 21,642	\$ 16,000	\$ 16,083	\$ 10,110	\$ 4,312	\$ 125,937	\$ 42,726
2018							\$ 81,943	\$ 18,909	\$ 16,000	\$ 15,443	\$ 10,537	\$ 3,979	\$ 108,480	\$ 38,331
2019							\$ 84,770	\$ 16,082	\$ 17,000	\$ 14,963	\$ 10,974	\$ 3,636	\$ 112,744	\$ 34,680
2020							\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 11,423	\$ 3,281	\$ 116,078	\$ 31,101
2021							\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 11,883	\$ 2,915	\$ 120,602	\$ 26,990
2022							\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 12,357	\$ 2,537	\$ 125,207	\$ 22,762
2023							\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463	\$ 12,843	\$ 2,147	\$ 128,931	\$ 18,374
2024									\$ 20,000	\$ 11,513	\$ 13,345	\$ 1,745	\$ 83,136	\$ 13,893
2025									\$ 21,000	\$ 10,513	\$ 13,865	\$ 1,330	\$ 34,865	\$ 11,842
2026-2033									\$ 209,000	\$ 44,888	\$ 29,490	\$ 1,361	\$ 238,490	\$ 46,248
Total Bonds: \$2,419,141														
Interest & Admin Rate: 2.55%														

LEASE SCHEDULES

Year	7000-Series International		(4) 2012 Ford Interceptors		PD Copier		TH Copier		Lease Totals	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2013	23,543	2,089	34,684	3,435	2,159		6,398		66,784	5,523
2014	24,565	1,066	36,361	1,758	900		6,398		68,223	2,824
2015							6,398		6,398	-
2016							533		533	-

Statement of Estimate vs. Actual Revenues

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$ 6,072	\$ 9,013	\$ 2,941
Payment in Lieu of Taxes	\$ 18,997	\$ 21,100	\$ 2,103
Other Taxes - Boat Taxes	\$ 22,750	\$ 24,181	\$ 1,431
Interest & Penalties on Delinquent Taxes	\$ 175,000	\$ 190,606	\$ 15,606
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 6,500	\$ 6,457	\$ (43)
Licenses, Permits & Fees			
Business Licenses & Permits	\$ 45,500	\$ 45,569	\$ 69
Motor Vehicle Permit Fees	\$ 1,050,000	\$ 1,084,397	\$ 34,397
Building Permits	\$ 10,000	\$ 10,514	\$ 514
Other Licenses, Permits & Fees	\$ 125,000	\$ 110,684	\$ (14,316)
From State			
Shared Revenues			\$ -
Meals & Rooms Tax Distribution	\$ 327,622	\$ 327,569	\$ (53)
Highway Block Grant	\$ 172,637	\$ 172,952	\$ 315
Water Pollution Grant	\$ 11,920	\$ 11,920	\$ -
Housing & Community Development (CDFA)	\$ 202,377	\$ 202,377	\$ -
State & Federal Forest Land Reimbursement	\$ 15		\$ (15)
Other (Including Railroad Tax, and Grant Inc.)	\$ 17,815	\$ 17,815	\$ -
Charges for Services			
Income from Departments	\$ 90,000	\$ 140,741	\$ 50,741
Other Charges	\$ 100,000	\$ 87,171	\$ (12,829)
Miscellaneous Revenues			
Sale of Municipal Property	\$ 5,000	\$ 3,699	\$ (1,301)
Interest on Investments	\$ 1,000	\$ 1,117	\$ 117
Other (Dividends/Reimbursements)	\$ 25,000	\$ 35,845	\$ 10,845
Interfund Operating Transfers In			
From Special Revenue Funds	\$ 109,591	\$ 97,091	\$ (12,500)
From Enterprise Funds			
Sewer - (offset)	\$ 374,683	\$ 374,683	\$ -
Water - (offset)	\$ 283,337	\$ 283,337	\$ -
From Capital Reserve Funds			\$ -
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$ 1,720,000	\$ 1,720,000	\$ -
Amounts Voted from F/B (Surplus)	\$ 135,200	\$ 135,200	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 400,000	\$ 400,000	\$ -
Total Estimated Revenue & Credits	\$ 5,436,016	\$ 5,514,039	\$ 78,023

Town Treasurer

01/01/12 through 12/31/12

	Balance 01/01/12	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/12
GENERAL FUND				
Northway - Cking & P/R (Sweep)	4,596,430.94	21,322,171.14	21,266,509.57	4,652,092.51
Northway - Parks & Rec. Revolving	4,693.52	39,128.50	32,746.01	11,076.01
PD DRUG FORFEITURE FUND				
Northway	17,259.64	0.00	0.00	17,259.64
AMBULANCE FUND				
Northway	367,500.87	179,747.82	97,783.00	449,465.69
CONSERVATION COMM				
Northway	66,770.72	39,163.95	0.00	105,934.67
SEWER DEPARTMENT				
Northway	116,731.89	1,144,433.59	1,028,945.27	232,220.21
Northway - Investments	174,674.59	1,563.99	0.00	176,238.58
Escrow Account	0.00	49,854.08	0.00	49,854.08
WATER DEPARTMENT				
Northway	200,350.84	533,569.74	587,622.64	146,297.94
ESCROW ACCOUNTS				
Northway	219,357.86	16,941.35	35,145.06	201,154.15
HERITAGE FUND				
Northway	23,720.91	4,530.69	0.00	28,251.60
TOTALS	\$ 5,787,491.78	\$ 23,331,104.85	\$ 23,048,751.55	\$ 6,069,845.08

Respectfully Submitted

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer



Trustee of the Trust Funds

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2012

FUND NAME	PRINCIPAL										INCOME										Total Value of Funds		Total Market Value	
	Additions					Balance					Balance					Expenses								
	Beginning Balance	Purchases/ (Transfers)	Cash Capital Gains	Expenses During Year	Gains or (Losses) From Sale	Balance End Year	Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year	Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year							
COMMON FUNDS																								
COMMON FUND #1	322661.58			-1749.10	4031.31	324943.79	43155.73	14235.28			-1255.47	56135.54	381079.33	442304.02										
COMMON FUND #2	63286.46			-343.07	790.70	63734.09	14967.81	2792.09			-435.44	17324.46	81058.55	94081.52										
COMMON FUND #3	626890.25			-3398.28	7832.32	631324.30	56677.86	27657.34		-13287.10	-1648.86	69399.24	700723.54	813302.67										
COMMON FUND #4	9107.15			-49.37	113.78	9171.57	1894.98	401.79			-55.13	2241.64	11413.21	13246.87										
COMMON FUND #5	59289.19			-321.40	740.76	59708.55	35303.13	2615.74			-1027.03	36891.84	96600.39	112120.33										
Total Common Funds	1081234.63	0.00	0.00	-5861.21	13508.87	1088882.30	151999.51	47702.24	0.00	-13287.10	-4421.93	181992.72	1270875.02	1475055.42										
OTHER FUNDS																								
Duffy Trust (Various)	313316.63			-1698.44	3914.56	315532.75	153397.91	13823.00			-4462.61	162758.30	478291.05	555133.90										
Sarah Lamprey Fund	12693.53			-68.81	158.59	12783.31	3478.97	560.02			-101.21	3937.78	16721.09	19407.52										
Jamestown Cem. (Bank Stock)	6118.86			-33.17	76.45	6162.14	4033.40	269.95			-117.34	4186.02	10348.15	12010.70										
Jamestown Cemetery	1414.62		600.00	-7.67	17.67	2024.63	229.15	62.41			-6.67	284.89	2309.52	2680.57										
B.H.S. Graduation Funds	15836.27		-510.92	-85.85	197.86	15437.36	1240.51	698.67		-3.02	-36.09	1900.07	17337.43	20122.89										
BHS Award Funds	46888.20		500.00	-254.17	585.82	47719.84	318.20	2068.63		-1521.97	-9.26	855.60	48575.45	56379.64										
Hutchins Scholarship Fund	269714.89		-6000.00	-1462.08	3369.80	265622.61	10872.38	11899.36	1000.00	-3000.00	-316.30	20455.45	286078.05	332039.72										
Total Other Funds	665983.00	-5410.92	0.00	-3610.19	8320.75	665282.63	173570.51	29382.04	1000.00	-4524.99	-5049.46	194378.11	859660.74	997774.93										
Total Trust Funds																	2130535.75		2472830.34					
NHPDIP CAPITAL RESERVE PROGRAMS																	Principal Value of Fund		Principal Value of Fund					
0006 Shaker Regional Maintenance	116486.68	175000.00		-180000.00		111486.68		115.03		0.00		115.03	111601.71	111601.71										
0021 Belmont Highway	72349.26			-23000.00		49349.26		78.47		0.00		78.47	49427.73	49427.73										
0014 Library Building Improvements	303127.26		0.00			303127.26		330.06		0.00		330.06	303457.32	303457.32										
0019 Shaker Regional SD 2001	0.00					0.00				0.00		0.00	0.00	0.00										
0022 PD Police Vehicle	38442.93					38442.93		41.82		0.00		41.82	38484.75	38484.75										
0005 Cemetery Maintenance	15552.50			-121.52		15430.98		16.80		0.00		16.80	15447.78	15447.78										
0026 Town Drainage Projects	87329.63					87329.63		95.00		0.00		95.00	87424.63	87424.63										
0027 SRSD Special Ed Fund	114439.77	94691.00				209130.77		227.53		0.00		227.53	209358.30	209358.30										
0028 Bridge Maintenance & Repair	159612.28	0.00		-153577.52		6034.76		170.69		0.00		170.69	6205.45	6205.45										
0030 Sidewalks	47274.12					47274.12		51.37		0.00		51.37	47325.49	47325.49										
0024 Homeland Defense	195.43	0.00		0.00		195.43		0.00		0.00		0.00	195.43	195.43										
0025 Information Technology	5888.45	0.00		-2077.80		3810.65		6.52		0.00		6.52	3817.17	3817.17										
0011 Economic Development	57567.88	0.00				57567.88		62.82		0.00		62.82	57630.70	57630.70										
0031 Lamprey Cemetery	2.62	0.00				2.62		0.00		0.00		0.00	2.62	2.62										
0032 Province Rd Meeting House	16907.72	0.00				16907.72		18.54		0.00		18.54	16926.26	16926.26										
0033 Emergency Power	7.68	0.00		0.00		7.68		0.00		0.00		0.00	7.68	7.68										
0034 Road Inventory	54500.85	0.00				54500.85		59.35		0.00		59.35	54560.20	54560.20										
0035 Property Revaluation	75010.55	0.00		0.00		75010.55		81.46		0.00		81.46	75092.01	75092.01										
0036 Digital Radio Equipment	1937.44	0.00				1937.44		2.54		0.00		2.54	1939.98	1939.98										
0037 Water System Repair	17786.46	0.00				17786.46		19.33		0.00		19.33	17805.79	17805.79										
0038 Highway Reconstruction	454636.91	0.00		0.00		454636.91		494.68		0.00		494.68	455131.59	455131.59										
0039 BRATT Phase II	62484.34	0.00		0.00		62484.34		68.01		0.00		68.01	62552.35	62552.35										

Annual Town Report 2012

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Employee Wages

Albert J. Akerstrom, III	7,625.82	Kathleen A. Davis	502.50
Robert S. Akerstrom	293.41	Stephanie L. Derosier	636.00
Stephen M. Akerstrom	57,333.95	Cynthia M. DeRoy	54,874.98
Vincent A. Baiocchetti, III	84,828.78	Steven M. Drouin	34,208.34
Wendy J. Baird	90.00	J'Lillian A. Duclos	3,683.00
Richard G. Ball	58,274.40	Brenda J. Eckardt	395.00
Felix J. Barlik	1,200.00	Michael D. Elkin	55,423.71
Ossian B. Batchelder	1,025.70	David L. Estes	54,893.04
Gregory L. Bavis	64,276.57	Jackie L. Fairhurst	192.50
K. Jeanne Beaudin	85,888.09	Tina M. Fleming	3,000.00
Jeffrey O. Benner	1,826.52	Aaron P. Fleury	41,497.04
Ellen V. Bernard	12,063.03	James A. Fortin	76,617.90
AnnMarie Biello	1,174.18	Andrew G. Frechette	239.38
Susan M. Blanchard	150.00	Gail O. Garfield	422.50
Gary R. Boisvert	48,860.70	Thomas E. Garfield	255.00
Katherine A. Bollenbach	8,399.95	Danielle L. Gilbert	38,019.19
Evan R. Boulanger	42,885.51	Ryan I. Gile	776.76
Alex T. Bourdeau	1,956.00	James M. Girard	3,082.93
Christopher W. Brace	2,206.13	Derek P. Gray	6,035.24
Casey B Brennan	34,755.86	Frederic J. Greene	69,234.75
Janet A. Breton	31,589.14	Christopher R. Gustafson	27,792.15
Ryan M. Brown	36,479.67	Eliza M. Gustafson	43,429.70
Elizabeth H Brulotte	4,370.06	John R. Hagewood	1,860.00
Jacob T. Bryant	2,120.00	David J. Hall	3,008.52
Richard A. Bryant	12,329.50	Gina E. Harris	54,951.77
Betty J. Butler	452.50	Susan T. Harris	14,454.06
Jane P. Carbone	1,683.52	Adam C. Hawkins	52,843.35
David R. Caron	333.33	Jacqueline F. Heath	35,237.11
Victoria Carroll-Parkhill	400.00	Jeffrey N. Huckins Sr.	2,003.43
Jennifer A. Cashman	2,542.16	Donald E. Hurd	40,455.35
Paul A. Charnley	387.31	Joshua J. Hurst	1,489.25
Dana B. Chase	404.79	Stephanie B. Hurst	512.80
Donna J. Cilley	51,196.58	Susan R. Jesseman	38,956.21
Jon P. Cilley	1,686.04	Walter C. Joslyn	37,621.79
Christopher M. Clairmont	34,844.45	Julia K. Kaufman	1,204.51
Craig A. Clairmont	60,423.66	Lori B. Kjellander	3,418.72
James D. Collis	2,722.13	Courtney E. Knowles	2,069.76
Alexander S. Conway	2,154.76	Cary E. Lagace	45,651.20
Shawn J Coope	29,604.50	Robert F. Laraway	71,200.40
Ronald J. Cormier	4,500.00	Michael E. Lavoie	989.71
Candace L. Daigle	72,823.88	Bradley A. Lawrence	4,660.43
Allen L. Daisey	36,857.77	Courtney V. Leach	2,639.45
Steven J. Dalton	17,473.17	Tasha L. Leroux	3,357.75
Randy R. Danforth	13,376.88	Mark B. Lewandoski	79,595.38

Employee Wages

Brain J. Loanes	165.00	Jordan T. Stopyra	1,164.66
Gregg L. MacPherson	333.33	Nicole H. Sturgeon	1,130.00
Richard W. Mann	73,041.16	Charles A. Taylor	20.00
Joseph L. Marcello	46,042.10	Lindsay M. Tebbetts	2,503.14
Diane Marden	267.50	Lori A. Walker	41,415.21
Kelly E. Marsh	55,636.19	Travis R. Wardwell	31,627.66
Jason D. McCarthy	2,741.44	Jacob R. Watson	70.92
Sean M. McCarty	60,499.51	Nikki J. Wheeler	50,245.48
Zachary P. Mellett	3,033.88	James A. White	531.75
Geraldine S. Mitchell	17,245.69	Peter M. Zela	832.50
Mooney, Ruth P.	3,599.90		
Taylor P. Morrill	5,436.00	Total Wages Paid	\$ 3,071,916.04
David F. Morse	900.10		
Raechel E. Moulton	52,109.40		
Thomas A. Munsey	51,546.07		
Elaine M. Murphy	40,745.56		
Thomas M. Murphy	60,352.91		
Loraine A. Murray	6,432.00		
Lindsey F. Nelson	1,939.00		
Michael A. Newell	1,558.00		
Michael A. Newhall	76,367.34		
Ryan P. Nolan	26,395.39		
Jodi L. Nugent	370.16		
Kevin M. Nugent, Jr.	2,185.66		
Molly M. O'Brien	3,353.69		
Brenda J. Paquette	56,434.63		
Steven J. Paquin	16,764.77		
David L. Parenti	81,565.77		
Claude B. Patten III	43,424.29		
Norma L. Patten	547.50		
Joel C. Pickowicz	49,449.04		
Jonathan W. Pike	4,500.00		
Matthew J. Pulomena	150.00		
Patrick I. Riley	38,352.81		
Timothy W. Robbins	797.35		
Annie M. Roberts	2,144.26		
Suzanne S. Roberts	333.34		
Denise M. Rollins	37,052.04		
Tracey L. Russo	17,349.18		
Donna E. Shepherd	2,097.00		
Richard K. Siegel	8,611.36		
Kari L. Smith	40,588.89		
Matt R. Smith	260.00		
Brandon L. Sousa	392.55		



Trustees of Cemetery

This year we were happy to have a new Trustee join us Sharon Ciampi, and a bit saddened having David Morse leave us. David was a wonderful asset to the committee and he will be missed. Sharon has many skills and abilities, and we are confident this new group of Trustee's will work well together in 2013.

Maple Ridge Landscaping of Belmont once again won the cemetery maintenance contract having no other bid requests at that time. Some Veterans stones were replaced in Jamestown Cemetery, the Veterans application for Veteran stones is now on-line on the website www.belmontnh.net/cemeteries.

Supplies were purchased for the purpose of record keeping, and getting things a bit more organized. Our future plans are to look at some tree removal, in an attempt to gain better visual and physical access to the cemeteries.

We followed up on several complaints regarding individuals who abut cemeteries who were cutting trees within 25 feet of the cemetery walls. Belmont Police Department assisted in these instances, so we would also like to thank them for their assistance.

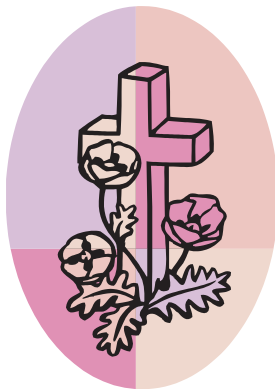
We would also like to thank the Taxpayers, Board of Selectmen, and the Budget Committee for their continuing support.

Respectfully,

Diane Marden (603)267-5477

Sharon Ciampi (603)581- 9746

Norma Patten (603)524-7599



Planning Board



BELMONT PLANNING BOARD ANNUAL REPORT – 2012

www.belmontnh.org

Belmont's growth in both population and housing remains steady at #4 of the 8 surrounding (first tier) communities. A comparison to a community's first tier neighbors is part of the method required by the State to evaluate whether a community is eligible to adopt a Growth Management Ordinance (GMO). However, an Advisory Petition Article was adopted at the 2012 Town Meeting directing the Planning Board to develop a Growth Plan. State law allows a GMO only when there is a "demonstrated need to regulate the timing of development, based upon the municipality's lack of capacity to accommodate anticipated growth in the absence of such an ordinance". In 2005, when Belmont led their first tier communities in both population and housing growth, and the legal need for such an ordinance might have been successfully argued, voters voted down the opportunity to adopt a Growth Management Ordinance. At this time, the community is no longer eligible and the Board, therefore, will not be placing a proposed GMO on the 2013 warrant.

In 2013 the Board will, however, begin a review and update of the 2002 Master Plan. Please watch for opportunities to participate in the update of this important community document and provide your input to the Board's consideration during this process.



Peter Harris (34), Claude Patten (21), Douglas Sanborn (2), William Rollins (3)
MISSING: Ward Peterson (54), Jon Pike (17), Christine Long (6), Parker Caldrain (1)

Planning Board members were awarded Certificates of Civic Duty recognizing their many years of (combined service) on Land Use and other community Boards and Commissions.

The Board appreciates the support of voters at the 2012 Town Meeting to adopt amendments to the Zoning Ordinance relative to the definition of "structure", the height of signs, retaining walls and the conditions for special exceptions.



Planning Board

Belmont Planning Board

2

2012 Annual Report



At the 2013 Town Meeting voters will address an amendment recommended by the Planning Board to - Allow Municipal Solid Waste Transfer Stations, found to be in compliance with all applicable State and Local Regulations, to be located only within the Industrial Zone.

ANNUAL ACTIVITY													
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Subdivisions	2	0	4	3	9	5	15	16	0	8	8	8	8
Net # of New Lots/Sites Created	-21	0	33	3	37	4	79	137	0	25	8	11	57
Net # of New Multi-Family Units	0	0	0	2	0	0	0	37	0	0	14	2	0
Net # of In-Law Apartments								2	2	0	1	0	1
New # of Accessory Apartments	0	1	0	3	1	6	0	0	0	0	0	0	0
Site Plans	3	7	8	8	11	12	12	9	13	8	17	17	13
Boundary Line Adjustments	1	2	5	0	2	5	11	4	5	7	3	6	7
Lot Mergers	4	0	1	0	0	0	2	1	1	6	1	3	5
Approval Extensions	4	2	8	4	2	7	2	4	6	5	6	5	5
Earth Excavation	0	4	2	1	1	2	0	0	0	0	1	2	1
Earth Excavation Extensions	1	0	0	0	0	0	0	0	0	0	1	1	0
Conditional Use Permit	1												
Scenic Road Approvals	0	0	3										
Revocations	3	0	1										
TOTAL APPLICATIONS	16	16	32	18	25	32	42	34	25	44	39	42	39
Informal Discussions	1	1	3	0	0	1	1	1	2	6	3	7	4
Design Review	0	0	0	0	0	1	0	10	2	6	0	0	0
Conceptual	0	0	0	0	0	1	2	6	5	1	0	0	0
P B Abutters' & Public Hearings	17	28	33	32	32	50	54	60	38	66	54	46	38
P B Meetings & Work Sessions	13	13	14	20	24	25	23	31	25	22	29	25	28
New Dwelling Unit Building Permits	-2	5	5	12	42	21	36	23	46	59	50	49	47
Change of Commercial Tenant	12	19	7										
Other permits reviewed for Zoning	197	229	241	268	365	462	412	428	483	428	382	240	

Half of the 16 applications to the Board in 2012 were commercial projects. Additionally, the Board welcomed several new tenants into existing commercial sites through the 12 change of tenant approvals. This year, new commercial development previously approved through the Planning Board Site Plan approval process resulted in \$1.6M in new assessed value (Agway, FedEx, GMI, Asphaltics). Additional commercial projects approved this year include a service business addition, a self-storage expansion and a new car wash and commercial building. During the year lot mergers and the revocation of a manufactured home approval resulted in a net loss of 20 residential dwelling lots/sites.



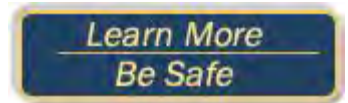
**When We're Open
Who to Call**

The Board continues to publish updates to the Town's informational newsletter, *Timely Reminders*, and to distribute customer service surveys to improve communication with, and level of service to customers.

Planning Board

Additional 2012 projects included:

- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2013 budget development
- Successfully encourage NH DOT to include in upcoming Rte 106 improvements, safe turning lanes into Brown Hill Road
- Earth Excavation amendments
- Expansion of the **Learn More/Be Safe** webpage to provide additional information to the public on items of interest, regulations and public safety.
- Followup on 38 open development projects with escrow to secure the required improvements currently being held in the amount of \$943,000.
- Working with home-owners to repair/replace storm-damaged properties
- First thorough site inspection since 2008 of commercial properties located within the Aquifer and Groundwater Protection District
- Additional assistance to customers during the absence of the Building/Code Enforcement Official
- The erection of signs on development roads that have not yet been approved as Town highways



The Board encourages citizens to volunteer in their community and service on a municipal board, elected or appointed, is an important civic commitment. Alternate Members are needed and applications are available.

More information on Planning, minutes, meeting and fee schedules, Frequently Asked Questions, data files, Regulations and Ordinances, reports, application forms, a Customer Satisfaction Form, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town's website, www.belmontnh.org. The Board appreciates receiving all comments and suggestions that are submitted.

Thank you for your continued support,

Peter Harris, Chair
Claude Patten
Christine Long
Jon Pike, Selectman Ex-Officio

Ward Peterson, Vice Chair
Douglas Sanborn
William Rollins



Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite 3

Meredith, NH 03253

Tel (603) 279-8171

Fax (603) 279-0200

www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Belmont and the region in the past fiscal year are noted below:

OUTREACH

- ☐ Provided information to local officials about variances between Census and local housing unit counts, as requested.
- ☐ Responded to a town resident regarding the road re-classification process.
- ☐ Initiated research for an update of the town's Hazard Mitigation Plan.
- ☐ Assisted a local official with a request to income data.
- ☐ Initiated work on the NH Route 140 Corridor Study, which includes the towns of Belmont, Gilmanton, Northfield, and Tilton.
- ☐ Coordinated a public meeting in Belmont on the proposed Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region.
- ☐ Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- ☐ Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- ☐ Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- ☐ Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- ☐ Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.

ALEXANDRIA • ALTON • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



Lakes Region Planning Commission

- ☐ Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- ☐ Continue to provide program management and guidance for the Lakes Region Brownfields program.
- ☐ Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- ☐ Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- ☐ Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- ☐ Represented the region on the NH Association of Regional Planning Commissions.
- ☐ Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- ☐ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ☐ Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- ☐ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- ☐ Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- ☐ Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- ☐ Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- ☐ Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- ☐ Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- ☐ Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- ☐ Conducted over 150 traffic and turning movement counts around the region.



Lakes Region Planning Commission

- ☐ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- ☐ Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- ☐ LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- ☐ Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- ☐ Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- ☐ Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- ☐ Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- ☐ Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- ☐ Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.



Report to the Citizens of Council District One

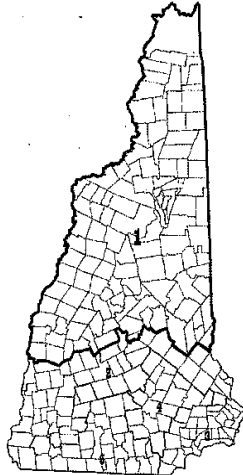


Raymond S. Burton

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Bath, NH 03740
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Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gifford, Laconia,
Meredith, New Hampton, Sanbornton,
Tilton

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham,
Conway, Eaton, Effingham, Freedom,
Hart's Loc., Jackson, Madison,
Moultonborough, Ossipee, Sandwich,
Tamworth, Tiltonboro, Wakefield,
Wolfeboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia,
Dalton, Dixville, Dunmer, Errol, Gorham,
Jefferson, Lancaster, Milan, Millsfield,
Northumberland, Pittsburg, Randolph,
Shelburne, Stark, Stewartstown,
Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton,
Bethlehem, Bridgewater, Bristol,
Campton, Canaan, Dorchester, Easton,
Ellsworth, Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill, Hebron,
Holderness, Landaff, Lebanon, Lincoln,
Lisbon, Littleton, Lyman, Lyme, Monroe,
Orange, Orford, Piermont, Plymouth,
Rumney, Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London,
Wilnot

STRAFFORD COUNTY:

Middleton, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor

Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acres</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	8,500
Winnisquam Way, Land	104-021-001-000	.18	3,000
Sunset Drive, L&B	104-025-000-000	.33	649,100
Ladd Hill Road, Land	105-020-000-000	5.84	40,300
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	113,800
Elaine Drive, Land	107-103-000-000	.08	3,100
Elaine Drive, Land	107-104-000-000	.17	4,100
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	.01	6,100
38 Gilman Shore Road, Building	111-074-000-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.60	43,100
Jefferson Road, Land	116-021-000-000	.39	46,900
Union Road, Land	116-023-000-000	.43	21,400
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Island on Silver Lake	118-006-001-000	.02	24,000
14 Coons Point Road, Building	119-072-000-001	.01	4,800
Holly Tree Circle, Land	121-009-000-000	.14	22,300
Pleasant Valley Drive, Land	121-109-000-000	.13	22,200
143 Main Street, Town Hall, L&B	122-001-000-000	.15	471,600
Mill Street, Land	122-006-000-000	.33	65,000
Mill Street, Bandstand, L&B	122-007-000-000	.22	62,600
Main Street, L&B	122-008-000-000	.69	275,000
Main Street, Library, L&B	122-009-000-000	.14	270,300
Main Street, L&B	122-010-000-000	.52	76,200
Church Street, Land	122-023-000-000	2.20	49,300
Main Street, Parking Lot, Land	122-044-000-000	1.20	97,700
14 Gilmantown Road, Fire Station, L&B	122-082-000-000	3.85	832,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	30,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	44,300
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	243,600
Mill Street, Land	123-002-000-000	1.24	93,900
Mill Street, Land	123-003-000-000	5.92	68,600
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	1,039,900
Depot Street, Land	123-006-000-000	18.0	121,500
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	733,400
Concord Street, Land	125-037-000-000	.15	14,600
Concord Street, L&B	126-019-000-000	.60	86,800
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	741,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	14,900



Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Stonington Drive, Land	211-091-031-000	1.43	0
Durrell Mountain Road, Land	214-009-000-000	168.02	107,479
Durrell Mountain Road, Land	214-014-001-000	46.08	86,100
Province Road, Land	215-003-000-000	19.73	157,500
Province Road, Land	215-003-001-000	7.88	43,600
Dutile Road, Land	217-037-000-000	14.79	82,600
Dutile Road, Land	217-038-000-000	57.20	134,600
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	11,600
314 Union Road, L&B	218-020-000-000	1.77	108,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	65,000
149 Hurricane Road, L&B	223-058-000-000	4.51	669,900
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	340,800
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	1464
Province Road, Land	226-029-000-000	.14	0
Off Province Road, Land	228-024-001-000	54.00	21,600
Province Road, Land	228-029-000-000	.91	53,500
Grimstone Drive, Land	229-024-000-000	34.46	94,900
Grimstone Drive, Land	229-034-000-000	8.65	96,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	1,112
Depot Street, Land	235-037-000-000	10.46	186,000
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	120,300
Sargent Lake, Land	238-016-000-000	.04	27,400
Arnold Road, Land	239-043-000-000	.59	15,700
Arnold Road, Land	239-044-000-000	.62	32,100
Sargent Lake, Land	239-089-000-000	.07	9,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	474,900
Shaker Road, L&B	242-031-000-000	37.00	263,200
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,500
Off South Road, Land	247-009-000-000	5.70	32,700



Selectmen's Corner

2012 was a very busy year for the Selectmen and Town staff; Busby Construction was chosen as the contractor for the Village Revitalization project which began in August 2012 and continued through mid-December; we anticipate that work will begin again by mid-March weather permitting. New waterlines were installed along Main Street and the "new" Mill Street was constructed. We have received numerous comments this fall regarding the bump-outs along Main Street and many of the concerns raised should be addressed as the project is completed and new sidewalks are installed. The Town is currently working with Donna Lane, who successfully wrote our application for Phase I of the water portion of the project, to submit an application for Phase II in the January round of CDBG grants. Phase II will include new waterline on Spring Street, Gale Street, Nelson Court, Lawrence Court, the balance of Sargent Street, School Street and Memorial Drive.

In addition to the work outlined above the Town was very busy this past year with repairs to the Church Street Bridge, which we learned from DOT in early September had to be closed for much needed repairs. Engineering services on the project were provided by Hoyle Tanner & Associates, construction was completed by Busby Construction and the bridge reopened to traffic as scheduled the day before Thanksgiving. The Town received a letter from DOT officials commending its efforts to get the work done in timely manner. We wish to thank the residents of Belmont for their patience during the project.

The Town also began construction of a \$1.5 million dollar sewer pump station replacement project in 2012; PRB Construction of Gilford, New Hampshire is the contractor on the project and work will continue through the winter and is anticipated to be complete by early summer. The project includes replacement of 5 sewer pump stations and was funded through low interest financing through the NHDES Wastewater State Revolving Fund.

Sadly, we learned in mid-December that structural concerns existed on the 4th floor of the Belmont Mill which necessitated the Selectmen asking the Lakes Region Community College Culinary Arts program to move out of the building. This was a tremendous loss to the community and many will miss the Food for Thought Café. We have hired a structural engineer, the H.L. Turner Group, to review the structural integrity of the entire building and to review the current mechanical systems. We anticipate having a report by mid-to-late March, at which point the Selectmen will review options available to the Town.

The Selectmen will also discuss in 2013, the former bank building purchased in October 2012, what are its potential uses and what are the cost impacts. Please watch for our upcoming agendas on our website at www.belmontnh.org for further discussion.

We also saw the retirement of Police Chief Vinnie Baiocchetti and the appointment of long time Belmont Police Officer Mark Lewandoski as Chief of Police in early 2013. We look forward to working with Mark and wish Vinnie well in his retirement.

We would lastly like to thank all our employees for their hard work and dedication to the residents of Belmont.



Selectmen's Corner

Respectfully submitted,

Belmont Board of Selectmen

Jon Pike

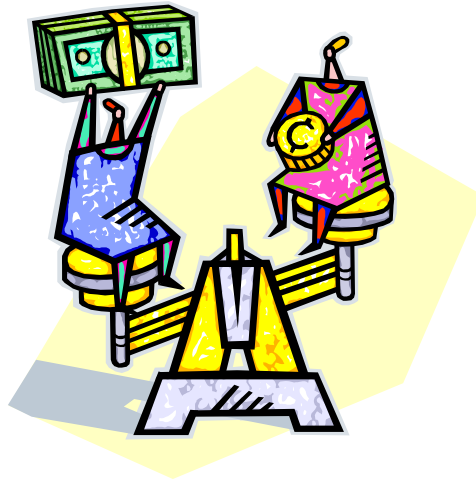
Jon Pike, Chairman

Ronald Cormier

Ronald Cormier, Vice Chairman

Ruth P. Mooney

Ruth P. Mooney, Selectman



Town Clerk

The Town Clerk office was sad to see Susan Harris leave us for a full time position, we wish her luck with her new job and look forward to seeing in the office and at Budget meeting's. We welcome Ellen Bernard and Jennifer Cashman as part time Town Clerk/Tax Collector assistants, both will greet you with wonderful personalities, as Kari Smith and I are busy training them to be fully knowledgeable in all aspect of Town Clerk and Tax collector position.

The year 2012 was all about ELECTIONS. The year started with the Presidential Primary in January 10th, with 4024 residents voting. We moved on to the February 4th Deliberative Session and on March 13, 2012 Annual Town Election which 1396 residents voted. August 21, we had a Special Town Meeting which had 320 casted votes. Now we moved to the State Primary on September 11, with 610 casted votes and to finish to year right, it was time for a Presidential General Election on November 06, where 3708 votes were casted. Thank you votes for getting out and voting.

I was glad to roll out Taxes and Water/Sewer on line at www.belmontnh.org for resident to pay on line and to be able to look up 24-7 what they have paid on Taxes, Water and Sewer as they may need this information, so try renewing your vehicles registrations and family dog on line, this year 1065 renewals were done on line.

I would like the say Thank You to the residents of Belmont for allowing me to service the community and I look forward to servicing again, alone side of Kari, Ellen and Jennifer.

Respectfully Submitted,

Cynthia M DeRoy

Town Clerk/Tax Collector



Town Clerk

Auto Registrations (21,054) Registrations	\$1,053,908.42
Municipal Agent Fees	\$28,854.00
E-Registration Convenience- Log Fees (1065)	\$1,430.00
Dog Licenses, including kennels (1406)	\$11,174.50
Marriage Licenses (46 Issued)	\$2,070.00
Copy Fees	\$237.50
Boat Registration Fees	\$24,181.07
Filing Fees	\$123.20
Certified Copies of Vital Records (179)	\$2,525.00
UCC Recording & Discharge Fees	\$1,985.00
Total Remitted to Treasurer	\$1,126,488.69

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,

Cynthia M. DeRoy

Town Clerk CTC



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TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, Belmont, New Hampshire on the 4th day of February 2012, being Saturday at 10:00 o'clock in the morning (10:00 a.m.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 4th day of February 2012, being Saturday was called to order at ten o'clock in the morning by the Town Moderator, Thomas E. Garfield.

Meeting attendees were asked to stand and participate in the Pledge of Allegiance. Moderator made mention to all attendees of all emergency exit signs.

Introduction of the officials at the head table was made by the Moderator as follows: Ronald Mitchell, Budget Committee Chairman; Jonathan Pike, Chairman of the Board of Selectmen; Ronald Cormier, Vice-Chair of the Board of Selectmen; David Morse, Selectmen; Jeanne Beaudin, Town Administrator; Laura Spector-Morgan, Belmont's Legal Counsel; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari L. Dami, Deputy Town Clerk-Tax Collector today's Recording Secretary.

Moderator Garfield announced that the Town and School Meeting Rules would be used for the day's session and asked attendees to keep meeting orderly and amicable and asked there be no debates on the floor and that all questions or comments be directed to the Moderator.

Moderator explained that Articles 2-6 are not able to be amended.

Moderator announced that the Voting will be March 13, 2012 at the Belmont High School from 7 am to 7pm.

Moderator declared that amendment requests must be submitted in writing. It must be legible, signed by resident making the amendment request and do so in positive manner. Speaking is limited to three (3) minutes with only one (1) amendment to be on the floor at once. You must



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come up to the microphone and announce your name, and spell if necessary. Non-voters were asked to identify themselves by a show of hands. During this meeting the Moderator may ask a non voter to get up and speak to clarify warrant articles. Limit one debate and amendment at a time on the floor. Keep proceeding simple.

Moderator asked to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency personnel.

Moderator noted that this is the fourth SB-2 Town meeting and there will be no voting done today on these articles. He reminded all attendees that the polling place for ballots will be open on March 13th, 2012 located at the Belmont High School Gymnasium from 7 AM – 7 PM. Moderator asks attendees please do not write in names on the ballots such as Mickey Mouse, Donald Duck, Elvis, etc because it takes a long time to count the ballots at the end of the night. Also please be courteous at the polls if you can and let any resident with a disability or anyone with small children go through to vote first.

Moderator asked if there were any unregistered voters in room and would they please raise their hands. There were five (5) and Moderator advised that they were not allowed to amend any articles. If you are not a voter, and wish to be, you can do so today or at the town hall during regular business hours. Moderator asked if anyone had any questions prior to beginning today's discussions.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 13th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Moderator two-year term (1), Budget Committee three-year term (4), Budget Committee one-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (2).

Article #1 was read by Moderator and cannot be amended. Residents signed up for these positions because they have interest in these committees and/or boards. Moderator asked if



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anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Provide that small building components that are placed next to each other to form one structure constitute a “structure” as the term is defined in the zoning ordinance.

☐

YES

☐

NO

Article #2 was read by Moderator. Moderator asked Peter Harris, Planning Board Member to speak about how articles are created and making it easier to bring these types of items to compliance by way of approvals. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Regulate outdoor wood-fired boilers, restricting non-EPA Phase II boilers from the Village and Residential Single and Multi-Family Zones.

☐

YES

☐

NO

Article #3 was read by Moderator. Moderator asked Peter Harris, Planning Board Member to speak about this article and noted that all existing boilers would be grandfathered but this ordinance is very important for current and future boiler compliance. Moderator asked if anyone had questions on this article. Mark Roberts spoke against this article asking why the town would need an ordinance that the State already regulates. Peter Harris advised there is regulation by the State but it is still good to have town set rules to regulate also. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.



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Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Limit the height of building mounted signs to the maximum roof-line height of the structure to which the sign is mounted.

☐ **YES** ☐ **NO**

Article #4 was read by Moderator. Moderator asked Peter Harris, Planning Board Member to speak about this article and explained this ordinance would help aesthetics for the town putting restrictions on sign installation heights. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Clarify that retaining walls higher than 4' are regulated.

☐ **YES** ☐ **NO**

Article #5 was read by Moderator. Moderator asked Peter Harris, Planning Board Member to speak about this article and explained this ordinance would help control retaining walls over four (4) feet high with respect to meeting setback requirements. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Complete revision of the conditions for the granting of a Special Exception.

☐ **YES** ☐ **NO**

Article #6 was read by Moderator. Moderator asked Peter Harris, Planning Board Member to speak about this article and being in compliance with the State law the Board thinks this



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ordinance would help make this process more expedient for the Board and resident. Moderator asked if anyone had questions on this article. Ken Knowlton spoke in favor of this article and understood the wording of this article and noted that even if something next door goes in that there is a safety net for not lowering your property values. Moderator asked if anyone had any questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #7. Shall the Town vote to raise and appropriate the sum of One Million Five Hundred Thousand dollars (\$1,500,000) for the purpose of replacing 5 (five) sewer pump stations and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (**3/5 ballot vote required**). Future bond payments are anticipated to be funded from Sewer User Fees. **(The Budget Committee recommends \$1,500,000 and the Board of Selectmen support this recommendation.)**

Article #7 was read by Moderator. Moderator asked Jon Pike, Chairman of the Board of Selectmen to speak and give an overview of this article. Mr. Pike advised that funds are being requested to replace 5 of the town's existing pump stations which were put into service 25-30 years ago and they need to replace. There is a report available for review at Town Hall. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #8. To see if the Town will vote to raise and appropriate the sum of four hundred and twenty two thousand three hundred and seventy seven dollars for the purpose of replacing 3,560 feet of water lines within Belmont Village including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of two hundred twenty thousand dollars (\$220,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of two hundred two thousand three hundred seventy seven dollars (\$202,377) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. Future bond payments are anticipated to be funded from Water User Fees. **(3/5 Ballot Vote Required) (The**



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Budget Committee recommends \$422,377 and the Board of Selectmen support this recommendation.)

Article #8 was read by Moderator. Moderator asked Selectmen Ron Cormier to speak and give an overview of this article. Mr. Cormier noted that the Village Revitalization committee had been working on plans for the Village and it was determined that the infrastructure below ground needed to be replaced before work could begin on the roads and other amenities. The water line replacement work will be offset by user fees. Both grant funding through the Community Development Block Grant program and the Drinking Water state Revolving Fund are being sought. We don't expect any major increases in water rate due to this article. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #9. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$97,091 of revenues from ambulance billings (Comstar) received during the 2012 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$97,091 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2012 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$33,400
Training Coverage (EMT-I RTP and EMT-P RTP)	\$12,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Computer	\$ 1,600
Conferences & Dues (EMS related)	\$ 500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 5,000

Article #9 was read by Moderator. Moderator asked Ron Mitchell, Budget Committee Chairman to speak and give an overview of this article. Mr. Mitchell noted the reason for this article is that the Comstar fund has built up funds and can be used to defer costs to run the fire

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department and hopes that this gets passed to defer costs from the taxpayers. Fred Fecteau asked if this article was the same as last year and Fire Chief Parenti advised yes it is. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #10. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixteen Thousand Four Hundred and Thirty Dollars (\$216,430) for the purpose of purchasing Self Contained Breathing Apparatus, to be funded by a grant from the **Federal Assistance to Firefighters Grant** Program in the amount of Two hundred and Five Thousand Six Hundred and Nine Dollars (\$205,609)(95% of the total cost) and the withdrawal of \$10,821 (5% of the total cost) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). Should the Town not receive the grant from the **Federal Assistance to Firefighters Grant** Program in the amount of \$205,609, this appropriation shall be null and void.

Article #10 was read by Moderator. Moderator asked Fire Chief Parenti, a non-registered voter to speak and give an overview of this article. The goal of this grant is to replace all outdated breathing apparatus and to bring all self contained breathing equipment to current standards. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #11. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #11 was read by Moderator. Moderator read the memo from the Sargent Fund Committee Meeting of January 26, 2012. Ron Mitchell asked if he could make an amendment to this article to include the list of disbursements be placed on the warrant. Moderator asked for the amendment in writing. Moderator asked for a second on this amendment, Seconded by Don McLelland. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, Moderator asked for a voice vote on the proposed amendment. All in favor, amendment carried as listed below:

Belknap Country 4-H Fair Assoc	\$600
Belmont Baseball Organization	\$600
Belmont Community Girl Scouts	\$900



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Belmont Historical Society	\$620
Belmont Public Library Programs	\$650
Belmont NH Heritage Website Support	\$180
Belmont Police Explorers	\$400
Belmont Police Relief Assoc. "Santa's helpers"	\$400
Belmont Park & Rec program for Scholarships	\$400
Belmont Boy Scouts Troop 65	\$600
Belmont Cub Scout Pack 65	\$600
Belmont Memorial Veterans Park Caretakers	\$100
Charles Kilborn Post#58 American Legion	
Street Banner request	\$300
First Baptist Church Pantry	\$1,500
LR Girls Babe Ruth Softball	\$500
Old Home Day Good Citizen Scholarship	\$750
Saint Joseph's Food Pantry	\$1,500

Moderator declared this article closed and this article will be placed on ballot as amended.

Article #12. Shall the Town vote to adopt the provision of RSA 79-E, Community Revitalization Tax Relief Incentive to apply to the Village District as defined by the Town of Belmont Zoning Ordinance?

Article #12 was read by Moderator. Moderator asked Ron Cornier to speak and give an overview of this article and the process involved. . Moderator asked if anyone had any further questions on this article. Linda Frawley applauded the Selectmen's choice of RSA 79-E and would like to make a motion to Amend this article and propose the changing the Village District as defined area as Factory Village District. Moderator asked for a second on this amendment, seconded by Ken Knowlton. Ron Cormier spoke in favor of this amendment. Jennifer Despres asked for clarification of the factory district, Linda Frawley gave explanation. Ron Cormier gave perimeters of the district. Ron Cormier noted that this amendment is reasonable. Belmont's Town Administrator, Jeanne Beaudin, a non-registered voter gave a brief explanation of RSA 79-E. Linda Frawley asked if informational sheets will be provided at polling place and Jeanne Beaudin advised that there will be at the February 22 Public Meeting and on March 13th for voters. Ken Knowlton spoke in favor of amendment and in the future the district can always be expanded further out from the village. Moderator read the amended wording to be as " Shall the Town vote to adopt the provision of RSA 79-E, Community Revitalization Tax Relief Incentive to apply to the Factory Village District as defined by the 2003 Section 106 Study, as



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submitted to the NH Division of Historical Resources?" Moderator asked if anyone had any further questions on this article as amended; noting no further questions or comments from the attendees, Moderator asked for a voice vote on the proposed amendment. All in favor, amendment carried. Moderator declared this article closed and this article will be placed on ballot as amended. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

Article #13. Shall the Town vote to amend the Solar Exemption adopted in accordance with RSA 72:62 for exemption from the assessed value for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61. The amount of the exemption is to be to be equal to the annual assessed value for such system. The original warrant article provided for an exemption in the amount of the cost of the solar energy system.

Article #13 was read by Moderator. Moderator asked Jeanne Beaudin to speak and give an overview of this article. Susan Condodemetraky asked what is the purpose of this article and how would it affect assessed value? Jeanne Beaudin advised the intent of the amended exemptions to exempt an amount equal to the assessed value of the improvement. George Condodemetraky advised that the standard price is \$5 per watt, how would your assessment counter this cost? Dave Morse advised that it would be owners cost and the solar exemption would nullify the solar installation, or it neutralizes it and assess on cost and exempts on cost. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #14. Shall the Town of Belmont vote to discontinue completely, with ownership to revert to the abutters, the easterly portion of Old Ladd Hill Road, so-called, and thereby cease any and all public rights to Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Mirski Irrevocable Family Trust (Map 205 Lot 40) and the Sara Mirski and Peter Spencer Revocable Trust (Map 205 Lot 37). **The passage of this article will, on July 1, 2012, terminate all public right to the public right of way in so far as it fronts on the Mirkis' property.**

Article #14 was read by Moderator. Moderator asked Jeanne Beaudin to speak and give an overview of this article. Jon Pike came up and made a motion to amend this article to add the work "Not" following the word "... vote..." and before the word "...to discontinue completely, with ownership to revert to the abutters...". Moderator asked for a second on this amendment,



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seconded by Ken Knowlton. Moderator asked what does this amendment to this article. Jon Pike advised that it strikes this article. John Froumy asked if this could be explained further. Jon Pike explained the article and that it was brought to our attention and after further discussions we have had a change of heart and since we can't eliminate this article from the warrant the article needs to be amended. Mark Mirski spoke on this article and gave a brief history on the property and noted the road had been established in 1788 and then in 1790 the house was built house and has been historically one of the oldest roads in town. If this road was discontinued we would not have means to access our house by any fuel services and denial of fire and police service and would be deprived to live in our home. Discussion ensued relative to how the road inventory is established. George Condodemetraky spoke and supports this article as amended. Moderator asked for a second on the motion, seconded by Ken Knowlton. Moderator read article to include amended as "Shall the Town of Belmont vote to discontinue completely ...". Mr. Mirski got up and said Thank you. Moderator asked if anyone had any further questions on this article as amended; noting no further questions or comments from the attendees, Moderator asked for a voice vote on the proposed amendment. All in favor, amendment carried. Moderator declared this article closed and this article will be placed on ballot as amended.

Article #15. Shall the Town vote to increase the membership of the Heritage Commission established in 2004 in accordance with RSA 673:4-a from 5 members to consist of 7 members to be appointed by the Board of Selectmen. Initial terms for new members shall be (1) for three years, and (1) for two years.

Article #15 was read by Moderator. Ron Cormier spoke on this article and the Heritage Commission requested additional members and a few extra hands could be helpful. Dave Morse asked what the terms are in place for current members. Ron Cormier advised that he believes the terms are set. Linda Frawley spoke about the original organizing of the commission. Moderator asked is it safe to say there are no terms for current members. Ron Cormier advised that Selectmen can approve and set terms for current members. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #16. Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers?



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Article #16 was read by Moderator. Police Chief Baiocchetti, a non-registered voter spoke and gave a brief overview of this article. Resident Kim Ortakales asked if this article includes individual selling on EBay. Chief Baiocchetti advised that if a store comes in and does an EBay auction they would need a license. He further explained if you are selling your own stuff a license is not required but if you are cosigning or selling stuff for someone else you would need a license. Susan Condodemetraky asked if Second Hand stores would be required to get license. Chief Baiocchetti advised that second hand store which means having a store front would need a license. Eric Anderson asked isn't there a state law where the pawn shop can't sell for a few weeks. Chief advised no it would be at the town level. John Froumy asked council if just cause for refusal was looked into. Laura Spector-Morgan, Town Counsel advised it has been reviewed and found no issues. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling \$6,921,955.69 Should this article be defeated, the default budget shall be Six Million Seven Hundred Seventy One Thousand Seven Hundred Thirty Dollars and Seventy Three cents (\$6,771,730.73) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$6,921,955.69 and the Board of Selectmen recommends \$6,943,455.69.)

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOWN BUDGET	8,106,139.97	6,943,455.69	6,921,955.69	6,771,730.73



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13,500.00	13,500.00	13,500.00	13,500.00
Salary-Trustee, Trust Funds	1,000.00	1,000.00	1,000.00	1,000.00
Salary-Town Administrator	81,813.16	84,267.77	84,267.77	84,267.77
Salary-Administrative Assistant	22,165.32	22,840.51	22,840.51	22,334.63
Salary-Secretary	21,903.54	21,387.60	21,387.60	20,919.60
Salary-Overtime & Contingency	0.00	1,385.00	1,385.00	750.00
Telephone	939.03	850.00	850.00	960.00
Postage	1,205.70	1,200.00	1,200.00	1,500.00
Service Contracts	3,132.00	3,200.00	3,200.00	3,200.00
Computer	19,168.81	6,900.74	6,900.74	6,900.74
Printing	4,743.06	5,000.00	5,000.00	5,000.00
Public Notice/Advertising	1,065.78	1,500.00	1,500.00	1,500.00
Belknap Cnty Registry	306.32	300.00	300.00	500.00
Conferences & Dues	505.00	600.00	600.00	600.00
Books & Subscriptions	1,148.65	1,225.00	1,225.00	650.00
Training & Mileage	446.08	400.00	400.00	350.00
NHMA Dues	5,131.41	5,200.00	5,200.00	5,000.00
Professional Services	6,290.00	6,500.00	6,500.00	6,500.00
Equipment	290.00	500.00	500.00	500.00
Equip Repairs & Maintenance	202.99	500.00	500.00	500.00
FICA	8,498.14	8,971.74	8,971.74	8,700.00
Medicare	2,007.07	2,098.23	2,098.23	2,034.00
Health Insurance	130,645.37	113,794.93	113,794.93	113,794.93
Disability & Life	1,500.00	3,000.00	3,000.00	3,000.00
Dental Insurance	2,171.00	2,222.52	2,222.52	2,184.00
Retirement - Employees	6,576.22	6,732.72	6,732.72	6,732.72
Health Insurance Opt-out	9,557.08	9,562.25	9,562.25	9,562.25
Unemployment	0.00	2,500.00	2,500.00	5,000.00
Copier Lease - Service	6,496.07	7,200.00	7,200.00	7,200.00
Supplies	2,447.21	3,000.00	3,000.00	3,000.00
Engineering Services	-	-	-	0.00
General Expense	1,566.39	1,500.00	1,500.00	1,750.00



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Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL EXECUTIVE OFFICE	356,421.40	338,839.01	338,839.01	339,390.64
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		175,456.62	175,456.62	
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	26,129.56	26,930.94	26,930.94	26,334.47
Salary-Deputy Town Clerk	18,914.17	19,494.15	19,494.15	19,062.39
Salary-Part Time Clerk	8,575.36	10,459.80	10,459.80	10,459.80
Salary-Overtime	237.41	600.00	600.00	600.00
Telephone	439.25	600.00	600.00	700.00
Postage	79.30	250.00	250.00	250.00
Service Contracts	2,689.57	7,062.00	7,062.00	7,062.00
Computer	5,994.00	4,286.98	4,286.98	4,286.98
Printing	1,134.00	950.00	950.00	950.00
Public Notice/Advertising	478.65	650.00	650.00	650.00
Conferences & Dues	456.00	800.00	800.00	800.00
Training & Mileage	1,081.60	1,600.00	1,600.00	1,600.00
Equipment Maintenance & Repair	289.84	500.00	500.00	500.00
FICA	3,230.15	3,616.31	3,616.31	3,531.00
Medicare	755.67	845.75	845.75	826.00
Retirement - Employees	4,147.21	4,212.37	4,212.37	4,212.37
Supplies	1,006.29	1,000.00	1,000.00	1,000.00
TOTAL TOWN CLERK FUNCTIONS	75,638.03	83,858.31	83,858.31	82,825.01
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		75,183.87	75,183.87	
ELECTIONS & REGISTRATIONS				
Salary-Moderator	280.00	700.00	700.00	700.00
Salary-Supervisors of Checklist	1,332.00	4,200.00	4,200.00	4,200.00
Salary-Ballot Clerks	505.00	3,500.00	3,500.00	3,500.00
Meals	177.59	700.00	700.00	700.00
FICA	130.03	520.80	520.80	520.80
Medicare	30.42	121.80	121.80	121.80



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Supervisors Expenses	485.17	1,800.00	1,800.00	1,800.00
TOTAL ELECTIONS & REGISTRATIONS	2,940.21	11,542.60	11,542.60	11,542.60
TOTAL ELECTIONS & REGISTRATIONS WITHOUT FRINGE BENEFITS		10,200.00	10,200.00	
FINANCIAL ADMINISTRATION				
Salary-Accountant	52,813.23	54,436.82	54,436.82	53,231.14
Salary-Treasurer	6,500.00	6,500.00	6,500.00	6,500.00
Salary-Tax Collector	26,129.56	26,930.94	26,930.94	26,334.47
Salary-Deputy Tax Collector	18,914.17	19,494.16	19,494.16	19,062.39
Salary-Bookkeeper Assistant	22,698.54	23,446.03	23,446.03	22,926.74
Salary - Extra Hire Coll	18,700.09	17,823.00	17,823.00	17,433.00
Salary-Overtime	267.59	500.00	500.00	500.00
Budget Committee Expenses	90.73	400.00	400.00	400.00
Telephone	898.13	1,250.00	1,250.00	1,250.00
Postage	7,862.04	10,169.00	10,169.00	10,169.00
Service Contract	2,086.65	2,500.00	2,500.00	2,962.00
Computer	5,966.93	4,300.98	4,300.98	4,300.98
Printing	2,818.71	3,000.00	3,000.00	4,600.00
Belknap County Registry	1,357.41	2,000.00	2,000.00	1,500.00
Title Search	0.00	1.00	1.00	1.00
Conferences & Dues	527.00	800.00	800.00	800.00
Training & Mileage	1,013.66	1,600.00	1,600.00	1,600.00
Equipment	253.18	300.00	300.00	300.00
Equipment, Repair/Maint	139.96	300.00	300.00	300.00
FICA	8,687.01	9,269.35	9,269.35	9,020.00
Medicare	2,031.69	2,167.83	2,167.83	2,109.00
Retirement - Employees	11,045.27	11,004.63	11,004.63	11,004.63
Annual Audit	12,967.00	21,522.00	21,522.00	21,522.00
Supplies	614.42	1,000.00	1,000.00	1,000.00
Treasurer General Expense	348.66	750.00	750.00	1,000.00
Accountant General Expense	4,627.09	4,350.00	4,350.00	4,610.00
TOTAL FINANCIAL ADMINISTRATION	209,358.72	225,815.73	225,815.73	224,436.35



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS		203,373.93	203,373.93	
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	22,165.32	22,840.51	22,840.51	22,334.63
Service Contracts	7,800.00	7,800.00	7,800.00	8,100.00
Appeals, Legal/Appraisal	10,811.41	10,000.00	10,000.00	10,000.00
Conferences & Dues	672.85	1,500.00	1,500.00	1,500.00
Property Appraisal Fees	3,658.50	5,000.00	5,000.00	5,000.00
Equipment	0.00	250.00	250.00	250.00
FICA	1,283.02	1,426.57	1,426.57	1,385.00
Medicare	299.92	333.63	333.63	324.00
Retirement - Employees	2,029.44	2,024.80	2,024.80	2,024.80
Vehicle Repair & Maint	81.70	250.00	250.00	500.00
Vehicle Fuel	79.00	250.00	250.00	250.00
TOTAL PROPERTY TAXATION	48,881.16	51,675.51	51,675.51	51,668.43
TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS		47,890.51	47,890.51	
LEGAL & JUDICIAL				
Legal Expenses	30,414.82	40,000.00	40,000.00	40,000.00
TOTAL LEGAL & JUDICIAL	30,414.82	40,000.00	40,000.00	40,000.00
PLANNING BOARD				
Salary-Town Planner	69,017.11	71,126.78	71,126.78	69,551.45
Salary-Land Use Admin Asst	38,921.15	41,426.41	41,426.41	40,508.89
Salary-Land Use Technician	50,914.72	52,471.65	52,471.65	51,309.49
Salary-Land Use Clerk	1,745.64	1,803.54	1,803.54	1,763.84
Salary - Overtime		2,995.20	2,995.20	
Postage	2,369.92	4,200.00	4,200.00	5,895.00



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Computer	2,712.26	3,928.00	3,928.00	3,167.00
Printing	1,067.18	2,100.00	2,100.00	2,500.00
Public Notices	1,507.25	2,500.00	2,500.00	2,700.00
Legal & Professional Services	0.00	3,000.00	3,000.00	3,000.00
Lakes Region Planning Comm Dues	6,030.00	6,050.00	6,050.00	5,990.00
Publications	1,584.28	2,400.00	2,400.00	2,480.00
Training & Mileage	1,666.69	1,800.00	1,800.00	2,050.00
Equipment	664.43	1,500.00	1,500.00	1,800.00
FICA	9,516.21	10,757.81	10,757.81	10,318.00
Medicare	2,225.61	2,515.94	2,515.94	2,413.00
Health Insurance	49,792.23	49,612.62	49,612.62	49,612.62
Disability & Life	897.04	914.52	914.52	901.00
Dental Insurance	2,709.84	2,518.92	2,518.92	2,518.92
Retirement - Employees	14,713.56	15,269.15	15,269.15	15,269.15
Office Supplies	945.49	1,700.00	1,700.00	1,700.00
Master Plan Info Projects	779.41	800.00	800.00	1,000.00
Tax Map Update Expenses	4,366.71	6,300.00	6,300.00	6,300.00
TOTAL PLANNING BOARD	264,146.73	287,690.55	287,690.55	282,748.36
TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS		206,101.58	206,101.58	
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	17,671.58	30,000.00	30,000.00	15,000.00
Telephone	4,714.77	5,500.00	5,500.00	5,550.00
Electric	9,007.24	10,500.00	10,500.00	9,500.00
Heat	7,726.92	14,745.00	14,745.00	9,600.00
Water Rent	1,966.78	2,400.00	2,400.00	2,400.00
Sewer Rent	1,119.00	1,603.00	1,603.00	550.00
Hydrant Rent	16,000.00	16,000.00	16,000.00	16,000.00
Equipment	517.67	750.00	750.00	1,000.00
Custodial Services	11,148.00	10,400.00	10,400.00	10,400.00
Supplies	2,400.27	3,500.00	3,500.00	3,500.00
Ground Maintenance	1,904.70	2,500.00	2,500.00	2,000.00
Mill - Telephone	1,237.50	1,250.00	1,250.00	1,310.00



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Mill-Building Repair & Maintenance	16,187.54	32,000.00	32,000.00	15,000.00
Mill - Propane	3,173.87	2,000.00	2,000.00	1,700.00
Mill - Electricity	21,551.71	19,000.00	19,000.00	19,000.00
Mill - Heat	14,218.83	17,700.00	17,700.00	11,150.00
Mill - Water Rent	1,076.12	1,200.00	1,200.00	1,200.00
Mill - Sewer Rent	2,238.00	2,748.00	2,748.00	1,200.00
Mill - Custodial Services	3,430.51	1,500.00	1,500.00	1,500.00
Mill - Ground Maintenance	588.32	1,000.00	1,000.00	1,000.00
TOTAL GEN GOVERNMENT BUILDING	137,879.33	176,296.00	176,296.00	128,560.00
CEMETERIES				
Cemetery General Expense	7,675.00	8,060.00	8,060.00	7,675.00
TOTAL CEMETERIES	7,675.00	8,060.00	8,060.00	7,675.00
INSURANCE				
LGC - Worker's Compensation	61,730.64	70,174.16	70,174.16	70,174.16
LGC - Property & Liability	81,209.41	82,500.00	82,500.00	82,500.00
Insurance Contingency	2,454.08	5,000.00	5,000.00	5,000.00
TOTAL INSURANCE	145,394.13	157,674.16	157,674.16	157,674.16
POLICE DEPARTMENT				
Salary-Police Chief	80,281.27	81,170.10	81,170.10	79,372.33
Salary - Captain	72,921.89	73,729.25	73,729.25	72,096.27
Salary - Sergeant 1	58,239.44	60,016.59	60,016.59	58,687.33
Salary - Patrolman 3	36,278.97	38,988.31	38,988.31	38,988.31
Salary - Patrolman 1	26,478.52	38,223.83	38,223.83	38,223.83
Salary - Corporal 1	45,953.28	47,458.48	47,458.48	47,458.48
Salary - Dispatcher - 1	33,437.68	34,990.05	34,990.05	34,990.05
Salary - Patrolman 4	43,442.16	43,907.17	43,907.17	43,907.17



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Salary - Patrolman 5	41,815.76	43,046.24	43,046.24	43,046.24
Salary - Patrolman 6	46,069.76	47,526.53	47,526.53	47,526.53
Salary - Patrolman 7	15,708.00	39,768.07	39,768.07	39,768.07
Salary - Exec.Secretary/Admin.Asst.	40,203.76	41,434.02	41,434.02	40,516.33
Salary - Dispatcher - 2	31,937.12	34,303.97	34,303.97	34,303.97
Salary - Patrolman 8	40,908.40	42,202.19	42,202.19	42,202.19
Salary - Patrolman 9	40,002.32	41,374.70	41,374.70	41,374.70
Salary - Patrolman 10	40,913.60	42,202.19	42,202.19	42,202.19
Salary - Patrolman 11	38,186.93	40,563.43	40,563.43	40,563.43
Salary - Corporal 2	43,974.08	45,615.61	45,615.61	45,615.61
Salary - Holiday Pay	23,205.87	33,000.00	33,000.00	33,000.00
Salary - Special Duty Pay	16,250.00	20,000.00	20,000.00	15,000.00
Salary - Patrolman 13	40,026.09	41,374.70	41,374.70	41,374.70
Part Time Police	23,266.00	48,500.00	27,000.00	27,000.00
Animal Control Salary	1,600.00	1,600.00	1,600.00	1,600.00
Salary - Overtime	62,676.54	65,000.00	65,000.00	65,000.00
Salary - Detective Incentive	1,500.20	3,000.00	3,000.00	1,500.00
Office Expense	2,397.89	3,000.00	3,000.00	3,000.00
Telephone	10,530.19	15,000.00	15,000.00	15,000.00
Uniforms	2,475.68	10,000.00	10,000.00	10,000.00
Electric	6,730.58	7,000.00	7,000.00	7,000.00
Heat	1,330.88	3,000.00	3,000.00	3,000.00
Water Rent		0.00	0.00	0.00
Sewer Rent		0.00	0.00	0.00
Postage	1,369.20	1,500.00	1,500.00	1,500.00
Dog Control	7,746.82	11,000.00	11,000.00	11,000.00
Service Contracts	18,613.43	17,705.00	17,705.00	18,572.00
Computer	11,989.08	23,717.77	23,717.77	13,933.00
Printing & Forms	962.36	1,000.00	1,000.00	1,000.00
Conferences & Dues	1,665.00	3,000.00	3,000.00	3,000.00
Books & Subscriptions	2,951.24	3,000.00	3,000.00	3,000.00
Professional Services	1,559.00	4,000.00	4,000.00	4,000.00
Training Expenses	4,000.00	14,000.00	14,000.00	14,848.33
Equipment	5,925.93	10,000.00	10,000.00	10,000.00
Uniform Cleaning	3,225.92	3,000.00	3,000.00	3,000.00



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
FICA	8,621.81	10,022.02	10,022.02	8,486.00
Medicare	11,993.02	15,304.41	15,304.41	14,502.00
Health Insurance	230,947.14	268,226.62	268,226.62	268,226.62
Disability & Life	4,548.67	4,884.84	4,884.84	4,808.00
Dental Insurance	12,800.16	13,144.08	13,144.08	13,144.08
Retirement - Sworn Staff	143,350.08	178,319.32	178,319.32	178,319.32
Retirement - Employees	10,735.61	9,816.01	9,816.01	9,816.01
Photo Lab & Blood Test	1,014.05	1,000.00	1,000.00	1,000.00
Medical Expenses	483.00	1,000.00	1,000.00	1,000.00
Investigation Expense		300.00	300.00	300.00
Motorcycle Lease		0.00	0.00	0.00
Copier Lease	2,234.40	2,159.40	2,159.40	2,160.00
Supplies	1,831.98	2,000.00	2,000.00	2,000.00
Vehicle Repairs & Maintenance	6,773.62	7,500.00	7,500.00	6,500.00
Vehicle Fuel	41,791.31	40,000.00	40,000.00	30,000.00
Cruiser Lease/Purchase		51,000.00	51,000.00	
Tires	4,403.07	6,400.00	6,400.00	3,200.00
Radio & Radar Repairs	6,550.15	9,550.00	9,550.00	9,550.00
Community Policing Programs	1,855.15	3,000.00	3,000.00	3,000.00
HOMELAND GRANT SALARY	909.00			
TOTAL POLICE DEPARTMENT	1,519,593.06	1,802,544.90	1,781,044.90	1,693,183.09
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,302,827.60	1,281,327.60	
FIRE DEPARTMENT				
Salary - Fire Chief	78,637.81	80,292.88	80,292.88	80,292.88
Salary - Deputy Chief	57,615.70	59,382.73	59,382.73	58,067.50
Salary - Firefighter / Paramedic 4	42,742.48	44,312.31	44,312.31	44,312.31
Salary - LT / EMTI 1	49,876.70	50,883.32	50,883.32	50,883.32
Salary - Part Time Call Pay	46,827.18	65,000.00	65,000.00	75,000.00
Salary - Training Pay	20,139.86	25,000.00	25,000.00	28,500.00
Salary - Station Coverage	0.00	0.00	0.00	
Salary - Lieut- Paramedic 1	52,543.85	53,445.95	53,445.95	53,445.95
Salary - Firefighter / Paramedic 2	42,794.08	44,312.31	44,312.31	44,312.31
Salary - Lieut-Paramedic 3	48,673.80	49,375.80	49,375.80	49,375.80
Salary - Firefighter / EMTI (4)	40,353.22	41,516.42	41,516.42	41,516.42



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Salary - Firefighter / EMTI (5)	35,442.26	36,923.65	36,923.65	36,923.65
Salary - Lieut-EMTI 2	44,490.04	45,241.19	45,241.19	45,241.19
Salary - Firefighter / EMTI 3	42,179.20	43,172.68	43,172.68	43,172.68
Holiday Pay	20,723.79	14,814.43	14,814.43	14,814.43
Salary - Special Duty Pay	2,430.00	5,000.00	5,000.00	5,000.00
Salary Administrative Assistant	37,890.72	39,044.21	39,044.21	38,179.45
Salary-Overtime	81,948.20	90,000.00	90,000.00	79,800.00
Salary - Per Diem		1.00	1.00	0.00
Station Maint. & Repair	4,120.34	4,300.00	4,300.00	4,300.00
Telephone	5,863.44	7,000.00	7,000.00	7,000.00
Uniforms/Clothing	7,973.52	9,850.00	9,850.00	9,850.00
Electric	8,627.44	8,300.00	8,300.00	8,300.00
Heat	8,256.00	9,000.00	9,000.00	9,000.00
Water Rent	0.00	0.00	0.00	0.00
Sewer Rent	0.00	0.00	0.00	0.00
Postage	334.65	500.00	500.00	500.00
Computer	10,675.12	5,433.28	5,433.28	5,433.28
Conferences & Dues	3,875.75	5,000.00	5,000.00	4,000.00
Books & Subscriptions	832.50	840.00	840.00	810.00
Training Expenses	10,048.65	23,500.00	23,500.00	10,000.00
Physicals & Fit Testing	2,708.90	7,700.00	7,700.00	4,350.00
Operating Equipment	14,701.26	10,000.00	10,000.00	15,000.00
Protective Equipment	9,873.57	10,000.00	10,000.00	10,000.00
Equipment Repairs & Maintenance	9,863.50	12,598.00	12,598.00	12,598.00
Town Share FICA	5,690.43	6,468.61	6,468.61	7,265.00
Town Share Medicare	9,325.52	11,461.38	11,461.38	11,445.00
Health Insurance	191,610.69	211,426.25	211,426.25	211,426.25
Life & STD Insurance	3,149.32	3,213.72	3,213.72	3,156.00
Dental Insurance	10,866.10	10,154.88	10,154.88	10,154.88
Retirement Sworn	139,469.63	151,327.51	151,327.51	151,327.51
Retirement Other	3,521.71	3,461.26	3,461.26	3,461.26
Medical & Supply Expenses	20,486.75	24,591.00	24,591.00	24,591.00
Comstar Billing Fees	9,759.31	12,500.00	12,500.00	12,500.00
Fire Prevention	1,497.00	1,500.00	1,500.00	1,500.00
Office Supplies	4,444.97	5,000.00	5,000.00	5,000.00



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Vehicle Repair & Parts	46,085.70	35,000.00	35,000.00	50,000.00
Equipment Fuel	19,372.64	16,000.00	16,000.00	15,000.00
Tires	0.00	0.00	0.00	0.00
Radio's & Repairs	4,889.00	5,000.00	5,000.00	5,000.00
General Expense	909.84	1,000.00	1,000.00	1,000.00
TOTAL FIRE DEPARTMENT	1,314,142.14	1,399,844.77	1,399,844.77	1,402,806.07
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		1,002,331.16	1,002,331.16	
BUILDING INSPECTION				
Salary -Building Inspector	51,342.40	52,730.17	52,730.17	51,562.28
Salary - Part Time Clerk	6,982.56	7,214.16	7,214.16	7,055.36
PT CE Field Inspector	0.00	8,840.00	8,840.00	8,840.00
Office Expenses	687.18	1,200.00	1,200.00	1,200.00
Protective Clothing	209.98	400.00	400.00	500.00
Postage	217.43	500.00	500.00	500.00
Computer	1,617.26	1,636.82	1,636.82	1,647.00
Dues/Membership	500.00	1,400.00	1,400.00	1,400.00
Professional Services	250.00	500.00	500.00	500.00
Training & Mileage	0.00	400.00	400.00	500.00
FICA	3,423.78	4,263.96	4,263.96	4,158.00
Medicare	800.77	997.22	997.22	972.00
Retirement - Employees	5,328.28	5,309.36	5,309.36	5,309.36
Vehicle Repair & Maint	1,082.80	1,000.00	1,000.00	1,200.00
Vehicle Fuel	962.11	1,200.00	1,200.00	1,500.00
General Expense	300.00	300.00	300.00	350.00
TOTAL BUILDING INSPECTION	73,704.55	87,891.69	87,891.69	87,194.00
TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS		77,321.15	77,321.15	
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	2,303.70	8,000.00	8,000.00	8,000.00



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	2,303.70	8,000.00	8,000.00	8,000.00
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	37,194.40	37,601.91	37,601.91	36,769.10
Telephone	2,917.17	3,800.00	3,800.00	3,850.00
Electric	5,071.38	5,500.00	5,500.00	6,000.00
Heating Fuel	5,199.53	6,500.00	6,500.00	6,000.00
Computer	295.00	533.32	533.32	295.00
Conferences	500.00	500.00	500.00	500.00
FICA	2,212.27	2,331.32	2,331.32	2,279.00
Medicare	517.48	545.23	545.23	533.00
Retirement - Employees	3,403.16	3,308.97	3,308.97	3,308.97
NH Occupational Testing	1,104.00	700.00	700.00	500.00
Office Supplies	751.62	750.00	750.00	1,000.00
HIGHWAY ADMINISTRATION	59,166.01	62,070.75	62,070.75	61,035.07
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		55,885.23	55,885.23	
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	53,865.44	55,525.56	55,525.56	54,295.76
Salary-Equipment Operator 3	27,888.18	34,402.42	34,402.42	34,402.42
Salary-Equipment Operator 4	36,836.29	37,983.04	37,983.04	37,983.04
Salary-Equipment Oper/Foreman	37,430.96	38,576.53	38,576.53	38,576.53
Salary-Mechanic	45,187.32	45,681.02	45,681.02	45,681.02
Salary-Truck Driver / Laborer	15,315.39	30,548.36	30,548.36	30,548.36
Salary Building & Grounds Maint	26,735.55	31,782.51	31,782.51	31,782.51
Salary - Truck Driver/Laborer	34,736.60	35,792.27	35,792.27	35,792.27
Salary-Part Time Hire	23,081.00	18,900.00	18,900.00	16,632.00
Salary-Part Time Secretary	17,923.90	17,823.00	17,823.00	17,433.00
Salary-Overtime	35,075.11	35,000.00	35,000.00	40,000.00
Building & Grounds Repair & Maint	2,922.86	3,200.00	3,200.00	3,200.00



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Protective Clothing	2,552.12	3,000.00	3,000.00	3,000.00
Service Contracts	554.00	554.00	554.00	554.00
Plow Maintenance & Repair	10,718.33	9,000.00	9,000.00	9,000.00
Equipment Maint & Repair	5,249.95	4,000.00	4,000.00	3,500.00
Uniforms/Cleaning	9,283.06	6,500.00	6,500.00	6,500.00
FICA	20,993.30	23,378.69	23,378.69	19,121.00
Medicare	4,909.67	5,467.60	5,467.60	4,473.00
Health Insurance	110,833.67	112,545.07	112,545.07	112,545.07
Disability & Life	1,892.27	2,199.84	2,199.84	2,547.00
Dental Insurance	6,387.01	5,918.28	5,918.28	5,918.28
Retirement - Employees	28,636.09	29,939.59	29,939.59	29,939.59
Shop Supplies	25,631.17	25,631.17	25,631.17	25,961.00
Vehicle Repair & Maint	10,193.42	9,000.00	9,000.00	9,000.00
Heavy Equipment Maint & Repair	19,985.50	15,000.00	15,000.00	15,000.00
Vehicle Fuel	29,152.36	25,000.00	25,000.00	25,000.00
Lease Purchase	58,378.53	45,000.00	45,000.00	45,000.00
Propane Emergency Generator	0.00	500.00	500.00	500.00
Tires	6,198.85	5,000.00	5,000.00	6,500.00
Radio Equip & Repairs	1,718.70	1,500.00	1,500.00	1,500.00
Street Signs & Barricades	1,634.00	2,000.00	2,000.00	2,000.00
Street Painting	488.00	500.00	500.00	1,000.00
Seal Coating	9,400.00	10,000.00	10,000.00	10,000.00
Sweeping	4,140.00	4,200.00	4,200.00	4,200.00
Cold Patch	3,487.16	4,500.00	4,500.00	4,500.00
Equipment Hire	4,895.00	5,000.00	5,000.00	5,000.00
Tools	770.57	2,000.00	2,000.00	2,000.00
Salt	110,078.42	135,000.00	135,000.00	135,000.00
Asphalt	13,348.16	20,000.00	20,000.00	15,000.00
Gravel	5,710.92	6,500.00	6,500.00	6,500.00
Brush Control & Tree Removal	4,900.00	5,000.00	5,000.00	5,200.00
Culverts	4,640.00	5,000.00	5,000.00	5,000.00
Drainage	2,808.01	2,500.00	2,500.00	2,500.00
Guard Rails	2,500.00	2,500.00	2,500.00	2,500.00
Catch-Basin Cleaning	0.00	5,000.00	5,000.00	0.00
General Expense	2,056.21	2,000.00	2,000.00	2,000.00



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
HIGHWAY AND STREETS	881,123.05	926,048.94	926,048.94	914,285.85
TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS		746,599.88	746,599.88	
STREET LIGHTING				
Electricity	9,754.82	11,000.00	11,000.00	9,500.00
TOTAL STREET LIGHTING	9,754.82	11,000.00	11,000.00	9,500.00
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	138,952.79	ARTICLE	ARTICLE	0.00
TOTAL HIGHWAY BLOCK GRANT	138,952.79	0.00	0.00	0.00
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	199,420.38	206,487.00	206,487.00	206,487.00
Transfer Station Expenses	1,532.90	100.00	100.00	100.00
Curbside Recycling		ARTICLE	ARTICLE	
Concord Cooperative	336,840.79	334,100.00	334,100.00	334,100.00
Recycling	1,215.05	600.00	600.00	600.00
Hazardous Waste	4,852.70	5,200.00	5,200.00	5,200.00
Landfill Monitoring Wells	6,067.20	4,100.00	4,100.00	4,100.00
TOTAL SOLID WASTE DISPOSAL	549,929.02	550,587.00	550,587.00	550,587.00
HEALTH AGENCIES				
South Road Cemetery Association	6,000.00	6,000.00	6,000.00	6,000.00
Community Health & Hospice	23,500.00	23,500.00	23,500.00	23,500.00
Community Action Program	10,798.00	10,150.00	10,150.00	10,798.00
CASA	500.00	500.00	500.00	500.00
Lakes Region Family Services	4,000.00	4,000.00	4,000.00	4,000.00



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New Beginnings - Crisis CTR	1,800.00	1,800.00	1,800.00	1,800.00
American Red Cross	4,000.00	4,000.00	4,000.00	4,000.00
Genesis Agency	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL HEALTH AGENCIES	60,598.00	59,950.00	59,950.00	60,598.00
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	49,699.24	51,223.59	51,223.59	50,089.07
Salary - Part Time Help	0.00	1,200.00	1,200.00	1,200.00
Telephone	1,749.85	1,800.00	1,800.00	2,150.00
Service Contracts		100.00	100.00	100.00
Computer	345.00	533.32	533.32	500.00
Conferences & Dues	108.00	150.00	150.00	182.00
Books & Subscriptions		50.00	50.00	50.00
Training & Mileage		150.00	150.00	150.00
FICA	2,971.73	3,273.71	3,273.71	3,180.00
Medicare	694.91	765.63	765.63	743.00
Retirement - Employees	4,550.56	4,540.95	4,540.95	4,540.95
Supplies	487.22	500.00	500.00	500.00
TOTAL GENERAL ASSIST ADMIN	60,606.51	64,287.20	64,287.20	63,385.02
TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS		55,706.91	55,706.91	
ASSISTANCE VENDOR PAYMENTS				
Housing	103,218.49	150,000.00	150,000.00	150,000.00
Food & Household Necessities	2,797.34	3,500.00	3,500.00	3,000.00
Utilities	12,542.16	15,000.00	15,000.00	15,000.00
Gasoline	143.30	250.00	250.00	100.00
Heating	14,348.07	15,000.00	15,000.00	12,000.00
Clothing	54.87	300.00	300.00	300.00
Medical Expenses	4,835.84	7,500.00	7,500.00	6,000.00
Other Expenses	385.60	2,000.00	2,000.00	2,000.00
Transportation	468.01	1,000.00	1,000.00	500.00



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TOTAL ASSISTANCE VENDOR PYMTS	138,793.68	194,550.00	194,550.00	188,900.00
PARKS & RECREATION				
Salary - Recreation Director	30,398.37	31,605.66	31,605.66	30,903.60
Salary - Program Assistant	603.35	3,500.00	3,500.00	3,840.00
Salary - Park Attendant	2,325.00	4,532.00	4,532.00	4,400.00
Salary - Summer Camp Director	4,238.17	4,566.00	4,566.00	4,434.00
Salary - Summer Assist Director	3,384.21	3,597.00	3,597.00	3,465.00
Salary - Summer Camp Counselors	14,622.21	18,819.00	18,819.00	18,819.00
Telephone	429.26	440.00	440.00	540.00
Electric	2,411.50	1,000.00	1,000.00	2,660.00
Water Rent	0.00	0.00	0.00	0.00
Sewer Rent	0.00	0.00	0.00	0.00
Postage	81.19	100.00	100.00	200.00
Computer	334.99	533.32	533.32	295.00
Public Notice/Advertising	491.91	600.00	600.00	800.00
Mileage	198.97	250.00	250.00	200.00
Equipment	487.65	500.00	500.00	1,000.00
Maintenance & Repairs	5,246.24	1,500.00	1,500.00	1,500.00
FICA	3,488.37	4,144.93	4,144.93	4,083.00
Medicare	815.95	969.38	969.38	955.00
Office Supplies	965.49	850.00	850.00	1,400.00
Summer Camp Programs	11,183.54	11,806.00	11,806.00	11,291.00
Recreation Programs	1,618.21	2,000.00	2,000.00	2,000.00
Ground Maint	47.65	0.00	0.00	1,000.00
Ground Improvements	0.00	0.00	0.00	
TOTAL PARKS & RECREATION	83,372.23	91,313.29	91,313.29	93,785.60
TOTAL PARKS & RECREATION WITHOUT FRINGE BENEFITS		86,198.98	86,198.98	
TOWN BEACH				
Salary	9,981.90	12,330.00	12,330.00	11,970.00



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Gatekeeper	1,450.00	2,410.20	2,410.20	2,340.00
Telephone	63.98	65.00	65.00	65.00
Electric	435.99	430.00	430.00	250.00
Water Rent	0.00	0.00	0.00	0.00
Equipment	430.29	500.00	500.00	500.00
Maintenance	562.65	800.00	800.00	600.00
Town Share Fica	708.77	913.89	913.89	887.00
Town Share Medicare	165.79	213.73	213.73	207.00
Supplies	400.96	250.00	250.00	400.00
TOTAL TOWN BEACH	14,200.33	17,912.83	17,912.83	17,219.00
LIBRARY				
Salary-Library	33,926.34	36,433.00	36,433.00	35,372.00
Salary-Library Assistant	23,819.80	25,588.00	25,588.00	24,843.00
Employee Benefits	15,244.25	23,505.00	23,505.00	18,682.00
Town Share FICA	3,458.38	See above	See above	3,944.00
Town Share Medicare	808.88	See above	See above	873.00
Retirement Employee	3,105.49	3,210.00	3,210.00	3,148.00
General Expenses	32,600.00	35,700.00	35,700.00	31,800.00
TOTAL LIBRARY	112,963.14	124,436.00	124,436.00	118,662.00
PATRIOTIC PURPOSES				
OHD Misc Expense	313.34	500.00	500.00	500.00
Old Home Day	5,500.00	5,500.00	5,500.00	5,500.00
Fireworks	6,000.00	6,000.00	6,000.00	6,000.00
Memorial Day	1,000.00	1,000.00	1,000.00	1,000.00
Heritage Commission	1,199.22	4,000.00	4,000.00	4,000.00
Revitalization Projects	1,000.00	1,000.00	1,000.00	1,000.00
Beautification	1,627.50	1,500.00	1,500.00	1,500.00
TOTAL PATRIOTIC PURPOSES	16,640.06	19,500.00	19,500.00	19,500.00



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
CONSERVATION COMMISSION				
Salary - Town Planner	1,769.46	1,823.76	1,823.76	1,823.76
Salary - Clerk	3,491.28	3,607.08	3,607.08	3,527.68
Salary - Land Use Technician	5,656.48	5,830.18	5,830.18	5,701.05
Professional Services	1,762.06	5,000.00	5,000.00	5,000.00
FICA	642.92	698.18	698.18	683.00
Medicare	150.11	163.28	163.28	160.00
Retirement - Employees	979.83	990.97	990.97	1,221.00
Conservation Projects	2,396.69	5,000.00	5,000.00	5,000.00
General Expenses	5,538.17	1,100.00	1,100.00	1,100.00
TOTAL CONSERVATION COMMISSION	22,387.00	24,213.46	24,213.46	24,216.49
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS		22,361.02	22,361.02	
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	64,639.19	66,760.00	66,760.00	66,760.00
TOTAL PRINCIPAL DEBT SERVICE	64,639.19	66,760.00	66,760.00	66,760.00
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	36,212.45	34,092.00	34,092.00	34,092.00
TOTAL INTEREST DEBT SERVICE	36,212.45	34,092.00	34,092.00	34,092.00
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0.00	1.00	1.00	1.00
TOTAL TAN ANTICIPATION DEBT	0.00	1.00	1.00	1.00



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Utility Truck	38,425.65	0.00	0.00	
FD Replace Tanker	405,120.00	0.00	0.00	
ER T/C Document Restoration	1,999.00	2,000.00	2,000.00	2,000.00
Town Safety Compliance	869.06	0.00	0.00	2,000.00
Self Contained Breathing Apparatus		ARTICLE	ARTICLE	
TOTAL CO EQUIP.,VEHICLES & MACHINERY	446,413.71	2,000.00	2,000.00	4,000.00
CO IMPROVEMENTS BUILDINGS				
Village Bandstand	0.00	0.00	0.00	20,000.00
Library Building Improvements	0.00	ARTICLE	ARTICLE	0.00
Belmont Pavilion and Riverwalk	0.00	0.00	0.00	0.00
TOTAL CO IMPROV BUILDINGS	0.00	0.00	0.00	20,000.00
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	7,395.00	15,000.00	15,000.00	7,500.00
TOTAL CO IMPROV EXCEPT BUILDINGS	7,395.00	15,000.00	15,000.00	7,500.00
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25,000.00	ARTICLE	ARTICLE	
CAP RES - HD Heavy Equipment	60,000.00	ARTICLE	ARTICLE	
CAP RES - Sidewalks	105,000.00	0.00	0.00	
CAP RES - PD Police Vehicle	75,000.00	0.00	0.00	
CAP RES-Cemetery Maintenance	2,000.00	0.00	0.00	
CAP RES-TB Municipal Facilities	70,000.00	ARTICLE	ARTICLE	



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	2011	2012	2012	2012
	Expended	Recommended	Recommend	Default
	UNAUDITED	Selectmen	Bud Comm	
CAP RES-Lib Build Improvements	25,000.00	ARTICLE	ARTICLE	
CAP RES-PW Drainage Project	25,000.00	ARTICLE	ARTICLE	
CAP RES-HS Highway Reconstruction	600,000.00	ARTICLE	ARTICLE	
CAP RES -Assessing/Prop Tax	75,000.00	ARTICLE	ARTICLE	
CAP RES-Heritage Resources	0.00	ARTICLE	ARTICLE	
CAP RES-Water System Rep & Maint	25,000.00	ARTICLE	ARTICLE	
CAP RES - Dry Hydrant & Cistern	2,500.00	ARTICLE	ARTICLE	
CAP RES - Sewer Pump Station Upgrades/Maint.	125,000.00	ARTICLE	ARTICLE	
TOTAL CAPITAL RESERVE TRANSFERS	1,214,500.00	0.00	0.00	

Article #17 was read by Moderator. Moderator asked Ron Mitchell to speak and give an overview of this article. He wanted to thank department heads and members on budget committee for all their hard work with this budget. Three things that caused increases to this budget would be the first the state eliminated paying for retirement, the cost of insurance and an increase of unions. Cost of everything has gone up. He asked the attendees if there is any item that I can explain. He advised that the MS-7 Budget summary will detail of all money and cost of warrant articles so you can compare and see what we need to raise. Ken Knowlton commended the budget committee for a job well done because it isn't easy to put together a budget that takes into account all the issues of wants versus needs. Committee has done a great job and town has been responsible to tax payers. We would really like people to go to the school meeting and take a look at their bottom line; we really hope more would speak up and initiate to protect ourselves and the bottom line. Jeanne Beaudin spoke about the anticipated revenue from if Article 18 and 19 are passed. Linda Frawley asked if Ron Mitchell could advise of the union increases and if there were any new positions or change from part time to full time. Ron Mitchell advised that there were no new positions added but gave overview of why the pay increases happened. Gretta Olson-Wilder asked if the increases in elections are due to more elections this year and Ron advised yes that is why. Gretta Olson-Wilder asked Ron to explain why the P/T CE position was at zero last year under Building Inspection; did we have position last year? Ron Cormier explained that we had position retire and we did not fill because we could get buy and save money. The position was left in just in case we need to fill or if we need to hire out if current inspector is on vacation. This is not a new position. Ken



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Knowlton asked if the Fire inspector would be covered by fees and could we use as coverage within town. Ron Mitchell advised that even though it would be covered by fees, we are reluctant to add unless dire need is proven. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #18. Shall the Town vote to amend Section VI of the Solid Waste Ordinance adopted March 11, 2005, by adding a new subparagraph (e) to authorize the Board of Selectmen to institute a "Pay as you Throw" program for the Town of Belmont, which shall include a curb-side recycling program for materials such as glass, aluminum cans, plastics and newspapers?

Article #18 was read by Moderator. Moderator asked Dave Morse to speak and give an overview of this article. Issue is the cost of trash removal and he gave a summary of surrounding towns. Moderator asked if anyone had questions on this article. Ken Knowlton noted that I believe in a perfect world but as I travel my road I see just how lazy are. It may not be from Belmont citizens. It is human nature to litter. My fear is that people not pay for this service because they are lazy. Beth Anderson speaks in favor of this article and advised that in her household I would like to save money and recycle. I have gone from four (4) leaf bags of garbage a week to one (1) kitchen bag per week. I wanted to state it really is up to individuals to save money and make this choice. Susan Condodemetraky speaks in favor of this article, we should try it. George Condodemetraky spoke in favor of this article and we need to educate people on the whole process. Jennifer Despres asked if this would include everything we can currently drop off? Dave Morse advised yes all general recyclables. Tracey LeClair asked if there is a limit to containers and can it be comingled? Dave Morse advised there is no limit but would need the recycling bags and can be comingled. Donna Cilley spoke in favor of recycling but not this article and would like to do more with a mandatory recycling program in the next few years. She asked by the Budget Committee not recommend this article? Ron Mitchell advised that the only thing we get as a town service is the trash removal and thought it was another item the residents would have to pay for. Ruth Mooney noted that where people will have to buy bags and I know that this would not stop littering. John Froumy asked for clarification on the costs, is that recognized in Article 19? Dave Morse gave overview of the associated costs currently. Ron Mitchell noted that the tipping fee would be reduced at the processing plant in Penacook. Fred Fecteau spoke in favor of this article. Beth Anderson brought up the issue of apartment units and their generated trash; doesn't it save the town



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money with allowing them to be involved? Dave Morse noted that they might be able to be included in recyclables and it would be reviewed further. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #19. Shall the Town vote to raise and appropriate the sum of One Hundred Three Thousand Nine Hundred and Ten Dollars (\$103,910) for the purpose of curbside recycling? Passage of this article is contingent upon Article #18 passing. Funding for this article is proposed to be offset by revenue from the "Pay as you Throw" program in Article #18. **(The Budget Committee recommends \$0 and the Board of Selectmen recommends \$103,910.)**

Article #19 was read by Moderator. Moderator asked Dave Morse to speak and give an overview of this article. Dave Morse made a motion to amend Article 19 to change the appropriation to One Dollar (\$1.00). George Condodemetraky seconded the motion. Moderator asked if there were any questions on the amendment. Jeanne Beaudin advised a voter guide will be provided in the Town buildings and at the polling place. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, Moderator asked for a voice vote on the proposed amendment. All in favor, amendment carried. Moderator declared this article closed and this article will be placed on ballot as amended.

Article #20. Shall the Town vote to raise and appropriate the sum of Three Thousand Eight Hundred and Fifty Two Dollars (\$3,852) to be used to upgrade the Fire and Panic Alarm System at the Belmont Public Library. **(The Budget Committee recommends \$3,852 and the Board of Selectmen support this recommendation.)**

Article #20 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #21. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Three Thousand Four Hundred Ninety Five Dollars and Ten Cents (\$173,495.10) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds



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Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

provided by the State of New Hampshire? **(The Budget Committee recommends \$173,495.10 and the Board of Selectmen support this recommendation.)**

Article #21 was read by Moderator. Moderator asked if anyone had questions on this article. Susan Condodemetraký asked if receipt of funds is expected. Jon Pike answered yes; this is annual grant received from the State of New Hampshire based on the gasoline tax receipts. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #22. Shall the Town vote to raise and appropriate the sum of Three Hundred Forty Nine Thousand Six Hundred Eighty Three Dollars and Forty Three Cents (\$349,683.43) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$349,683.43 and the Board of Selectmen support this recommendation.)**

Article #22 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #23. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand One Hundred Thirty Six Dollars and Seventy One Cents (\$262,136.71) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$262,136.71 and the Board of Selectmen support this recommendation.)**

Article #23 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2011. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**



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Town of Belmont, New Hampshire

Article #24 was read by Moderator. Moderator asked if anyone had questions on this article. Susan Condodemetraky asked if this fund could be explained. Ron Cormier advised it is a capital reserve fund and Jeanne Beaudin explained maximum accrued time. Moderator asked if any had any further questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #25. Shall the Town vote to raise and appropriate the sum of One hundred Ten Thousand Two Hundred Dollars (\$110,200) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006), and further to fund said appropriation by authorizing the transfer of \$110,200 from the unexpended fund balance as of December 31, 2011. **(The Budget Committee recommends \$110,200 and the Board of Selectmen support this recommendation.)**

Article #25 was read by Moderator. Moderator asked if anyone had questions on this article. Ron Cormier explained the sale of property funds are placed in the general funds and article is needed to move the funds to a capital reserve fund. Moderator asked if anyone had any further questions or comments. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #26. Shall the Town vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #26 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #27. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

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Town of Belmont, New Hampshire

Article #27 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #28. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)**

Article #28 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #29. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Article #29 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #30. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$600,000 and the Board of Selectmen recommends \$625,000.)**

Article #30 was read by Moderator. Ron Cormier explained that this is a continuation of a road reconstruction project from several years ago. In 2012 the downtown village area roads will be reconstructed. Donna Shepherd asked if Article 8 doesn't pass how does this affect Article 30. Ron Cormier advised that if article 8 fails to pass then we would not do the road construction project in the Village but would continue to identify roads in need of reconstruction in other areas of Town. Moderator asked if anyone had any further questions on this article. Noting no



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Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #31. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #31 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #32. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #32 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #33 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #34. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)**

Deliberative Session Minutes 2012

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

Article #34 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #35. Shall the Town vote to discontinue the following Capital Reserve funds; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Emergency Power Supply (Created 2005)	\$ 7.68
Homeland Defense (Created 2002)	\$195.43
Lamprey Cemetery Restoration (Created 2005)	\$ 2.62

Article #35 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #36. To see if the Towns People of Belmont will vote to keep the TOTAL town budget for the fiscal year of 2012, to include the main budget article, all money warrant articles by the Town and by petition, to match the same Total Town budget for the fiscal year of 2011, which includes all of the same articles above resulting in a 0% increase in spending for the fiscal year 2012. **(This article submitted by petition.) (The Board of Selectmen does not support this article and the Budget Committee does not support this article.)**

Article #36 was read by Moderator. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #37. To see if the Towns People of Belmont will VOTE to direct the planning board to provide the citizens of Belmont with a comprehensive plan to control the long term growth of Belmont. This long-term plan should stabilize our growth and the projected future tax burden on a year-to-year basis. At the present time we have no long-term plan or any plan at all that will help the tax payers of Belmont anticipate their tax burden rather than react to it at the end of the year. **(This article submitted by petition.)**



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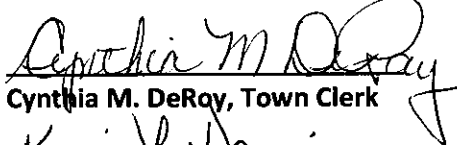
Town of Belmont, New Hampshire

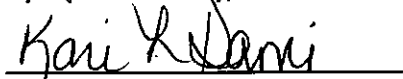
Article #37 was read by Moderator. Moderator asked if anyone had any questions on this article. George Condodemetrakys supports this article. Peter Harris commented that he considers this petition unnecessary and the town has put in place great people to stabilize the growth for the Town of Belmont. George Condodemetrakys commented that he doesn't agree with Mr. Harris and that no master plan has been followed. In good times we have grown rapidly and that burden of rapid growth affects the school budget. When the town grows the school budget has responsibility to educate kids. My concern is how taxpayers can afford upcoming school increase in budget. Ken Knowlton speaks against this petition. John Froumy commented that in the spirit of SB2 on how this petition article is written, without taking any position on this article, and I find it pre-prejudicial and find that the 25 of us in attendance here today would inform others who didn't attend. I don't think that the last statement of the petition should be included. John Froumy would like to make a motion to amend this article to remove this last sentence of this article. Ken Knowlton seconded this amendment. Laura Spector-Morgan advised that we can't delete the article but can be amended. Peter Harris does not support this article and commented that the Town does a great job. Moderator asked for a voice vote on this amendment. All in favor and amendment carried. Moderator asked if anyone had questions on this amended article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

George Condodemetrakys made a motion to dissolve the meeting. Ken Knowlton seconded. Moderator thanked everyone in attendance.

Moderator declared with no further Warrant Articles to read that the Meeting of the First (Deliberative) Session of the Annual Town Meeting closed at 12:49 P.M.

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Dami, Deputy Town Clerk
Recording Secretary



2012 Ballot Results

- Wash sheet -

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 13, 2012		BALLOT 1 OF 2
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ● B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMAN <small>THREE YEARS</small> <small>Vote for not more than ONE</small> GEORGE CONDOMETRAKY 193 RUTH MOONEY 451 CHRIS WHITE 48 (Write-in) 2	BUDGET COMMITTEE <small>ONE YEAR</small> <small>Vote for not more than ONE</small> TRACEY LECLAIR 559 (Write-in) 4 TRUSTEE OF TRUST FUNDS <small>THREE YEARS</small> <small>Vote for not more than ONE</small> DAVID R. CARON 563 (Write-in) 3 LIBRARY TRUSTEE <small>THREE YEARS</small> <small>Vote for not more than ONE</small> MARILYNN J. FOWLER 321 DANIELLE RUPP 230 (Write-in) 1 CEMETERY TRUSTEE <small>THREE YEARS</small> <small>Vote for not more than ONE</small> SHARON CIAMPI 562 (Write-in) 0	PLANNING BOARD <small>THREE YEARS</small> <small>Vote for not more than TWO</small> CLAUDE B. PATTEN, JR. 478 WILLIAM ROLLINS 495 (Write-in) 2 ZONING BOARD OF ADJUSTMENT <small>THREE YEARS</small> <small>Vote for not more than TWO</small> MARK MASTENBROOK 487 PLEASANT OBERHAUSEN 463 (Write-in) 4 (Write-in) 0 (Write-in) 0
MODERATOR <small>TWO YEARS</small> <small>Vote for not more than ONE</small> THOMAS GARFIELD 592 (Write-in) 8	BUDGET COMMITTEE <small>THREE YEARS</small> <small>Vote for not more than FOUR</small> TONYEL MITCHELL-BERRY 341 TINA FLEMING 450 HERMAN G. MARTIN 303 WARD PETERSON 417 MARK ROBERTS 440 (Write-in) 4 (Write-in) 0 (Write-in) 0 (Write-in) 0	
BALLOT QUESTIONS		
Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Provide that small building components that are placed next to each other to form one structure constitute a "structure" as the term is defined in the zoning ordinance. 398 YES 260 NO	Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Regulate outdoor wood-fired boilers, restricting non-EPA Phase II boilers from the Village and Residential Single and Multi-Family Zones. 333 YES 335 NO	Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Limit the height of building mounted signs to the maximum roof-line height of the structure to which the sign is mounted. 438 YES 230 NO
TURN BALLOT OVER AND CONTINUE VOTING		

2012 Ballot Results

BALLOT QUESTIONS CONTINUED

Ballot Question #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Clarify that retaining walls higher than 4' are regulated.

345 YES ☐
344 NO ☐

Ballot Question #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Complete revision of the conditions for the granting of a Special Exception.

356 YES ☐
255 NO ☐

Ballot Question #7. Shall the Town vote to raise and appropriate the sum of One Million Five Hundred Thousand dollars (\$1,500,000) for the purpose of replacing 5 (five) sewer pump stations and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (3/5 ballot vote required). Future bond payments are anticipated to be funded from Sewer User Fees. (The Budget Committee recommends \$1,500,000 and the Board of Selectmen support this recommendation.)

409 YES ☐
248 NO ☐

Ballot Question #8. To see if the Town will vote to raise and appropriate the sum of four hundred and twenty two thousand three hundred and seventy seven dollars for the purpose of replacing 3,560 feet of water lines within Belmont Village including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of two hundred twenty thousand dollars (\$220,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of two hundred two thousand three hundred seventy seven dollars (\$202,377) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. Future bond payments are anticipated to be funded from Water User Fees. (3/5 Ballot Vote Required) (The Budget Committee recommends \$422,377 and the Board of Selectmen support this recommendation.)

419 YES ☐
234 NO ☐

Ballot Question #9. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$97,091 of revenues from ambulance billings (Comstar) received during the 2012 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$97,091 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2012 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$33,400
Training Coverage (EMT-I RTP and EMT-P RTP)	\$12,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Computer	\$ 1,500
Conferences & Dues (EMS related)	\$ 500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 5,000

435 YES ☐
203 NO ☐

Ballot Question #10. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixteen Thousand Four Hundred and Thirty Dollars (\$216,430) for the purpose of purchasing Self Contained Breathing Apparatus, to be funded by a grant from the Federal Assistance to Firefighters Grant Program in the amount of Two hundred and Five Thousand Six Hundred and Nine Dollars (\$205,609) (95% of the total cost) and the withdrawal of \$10,821 (5% of the total cost) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). Should the Town not receive the grant from the Federal Assistance to Firefighters Grant Program in the amount of \$205,609, this appropriation shall be null and void.

472 YES ☐
167 NO ☐

Ballot Question #11. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Association	\$600
Belmont Baseball Organization	\$400
Belmont Community Girl Scouts	\$900
Belmont Historical Society	\$620
Belmont Public Library Programs	\$650
Belmont NH Heritage Website Support	\$180
Belmont Police Explorers	\$400
Belmont Police Relief Assoc. Santa's Helpers	\$400
Belmont Park & Rec. Program Scholarships	\$400
Belmont Boy Scouts Troop 65	\$600
Belmont Cub Scout Pack 65	\$600
Belmont Memorial Veterans Park Caretakers	\$100
Charles Kilborn Post #56 American Legion Street	
Banner Request	\$300
First Baptist Church Pantry	\$1500
LR Girls Babe Ruth Softball	\$500
Old Home Day Good Citizen Scholarship	\$750
Saint Joseph's Food Pantry	\$1,500

539 YES ☐
110 NO ☐

Ballot Question #12. Shall the Town vote to adopt the provision of RSA 79-E, Community Revitalization Tax Relief Incentive to apply to the Factory Village District as defined by the 2003 Section 106 Study, as submitted to the N.H. Division of Historical Resources?

377 YES ☐
238 NO ☐

Ballot Question #13. Shall the Town vote to amend the Solar Exemption adopted in accordance with RSA 72:62 for exemption from the assessed value for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61. The amount of the exemption is to be equal to the annual assessed value for such system. The original warrant article provided for an exemption in the amount of the cost of the solar energy system.

385 YES ☐
248 NO ☐

Ballot Question #14. Shall the Town of Belmont vote not to discontinue completely, with ownership to revert to the abutters, the easterly portion of Old Ladd Hill Road, so-called, and thereby cease any and all public rights to Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Mirski Irrevocable Family Trust (Map 205 Lot 40) and the Sara Mirski and Peter Spencer Revocable Trust (Map 205 Lot 37).

The passage of this article will, on July 1, 2012, terminate all public right to the public right of way in so far as it fronts on the Mirski's property.

298 YES ☐
301 NO ☐

Ballot Question #15. To see if the Town will vote to increase the membership of the Heritage Commission established in 2004 in accordance with RSA 673:4-a from 5 members to consist of 7 members to be appointed by the Board of Selectmen. Initial terms for new members shall be (1) for three years, and (1) for two years.

417 YES ☐
204 NO ☐

Ballot Question #16. Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers?

480 YES ☐
150 NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING

2012 Ballot Results

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 13, 2012		BALLOT 2 OF 2
BALLOT QUESTIONS CONTINUED		
<p>Ballot Question #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling \$6,921,955.69. Should this article be defeated, the default budget shall be Six Million Seven Hundred Seventy One Thousand Seven Hundred Thirty Dollars and Seventy Three cents (\$6,771,730.73) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.</p> <p>(The Budget Committee recommends \$6,921,955.69 and the Board of Selectmen recommends \$6,943,455.69.)</p> <p style="text-align: right;"> 363 YES <input type="radio"/> 290 NO <input type="radio"/> </p>	<p>Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Three Thousand Eight Hundred and Fifty Two Dollars (\$3,852) to be used to upgrade the Fire and Panic Alarm System at the Belmont Public Library. (The Budget Committee recommends \$3,852 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 387 YES <input type="radio"/> 273 NO <input type="radio"/> </p>	<p>Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2011. (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 385 YES <input type="radio"/> 263 NO <input type="radio"/> </p>
<p>Ballot Question #18. Shall the Town vote to amend Section VI of the Solid Waste Ordinance adopted March 11, 2005, by adding a new subparagraph (e) to authorize the Board of Selectmen to institute a "Pay as you Throw" program for the Town of Belmont, which shall include a curb-side recycling program for materials such as glass, aluminum cans, plastics and newspapers?</p> <p style="text-align: right;"> 213 YES <input type="radio"/> 453 NO <input type="radio"/> </p>	<p>Ballot Question #21. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Three Thousand Four Hundred Ninety Five Dollars and Ten Cents (\$173,495.10) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$173,495.10 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 489 YES <input type="radio"/> 165 NO <input type="radio"/> </p>	<p>Ballot Question #25. Shall the Town vote to raise and appropriate the sum of One hundred Ten Thousand Two Hundred Dollars (\$110,200) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006), and further to fund said appropriation by authorizing the transfer of \$110,200 from the unexpended fund balance as of December 31, 2011. (The Budget Committee recommends \$110,200 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 385 YES <input type="radio"/> 254 NO <input type="radio"/> </p>
<p>Ballot Question #19. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) for the purpose of curbside recycling? Passage of this article is contingent upon Article #18 passing. Funding for this article is proposed to be offset by revenue from the "Pay as you Throw" program in Article #18. (The Budget Committee recommends \$0 and the Board of Selectmen recommends \$1.)</p> <p style="text-align: right;"> 226 YES <input type="radio"/> 435 NO <input type="radio"/> </p>	<p>Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Three Hundred Forty Nine Thousand Six Hundred Eighty Three Dollars and Forty Three Cents (\$349,683.43) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. (The Budget Committee recommends \$349,683.43 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 462 YES <input type="radio"/> 192 NO <input type="radio"/> </p>	<p>Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 391 YES <input type="radio"/> 265 NO <input type="radio"/> </p>
<p>Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand One Hundred Thirty Six Dollars and Seventy One Cents (\$262,136.71) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. (The Budget Committee recommends \$262,136.71 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 462 YES <input type="radio"/> 190 NO <input type="radio"/> </p>	<p>Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 443 YES <input type="radio"/> 208 NO <input type="radio"/> </p>	
TURN BALLOT OVER AND CONTINUE VOTING		
<p>Ballot Question #28. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 339 YES <input type="radio"/> 304 NO <input type="radio"/> </p>		

2012 Ballot Results

BALLOT QUESTIONS CONTINUED

Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

394 YES ☐
262 NO ☐

Ballot Question #32. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)

448 YES ☐
199 NO ☐

Ballot Question #35. Shall the Town vote to discontinue the following Capital Reserve funds; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Emergency Power Supply (Created 2005) \$ 7.68
Homeland Defense (Created 2002) \$195.43
Lamprey Cemetery Restoration (Created 2005) \$ 2.82

509 YES ☐
143 NO ☐

Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$600,000 and the Board of Selectmen recommends \$625,000.)

373 YES ☐
279 NO ☐

Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

423 YES ☐
223 NO ☐

Ballot Question #36. To see if the Towns People of Belmont will vote to keep the TOTAL town budget for the fiscal year of 2012, to include the main budget article, all money warrant articles by the Town and by petition, to match the same Total Town budget for the fiscal year of 2011, which includes all of the same articles above resulting in a 0% increase in spending for the fiscal year 2012. (This article submitted by petition.) (The Board of Selectmen does not support this article and the Budget Committee does not support this article.)

318 YES ☐
325 NO ☐

Ballot Question #31. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)

363 YES ☐
286 NO ☐


Ballot Question #34. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). (The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)

338 YES ☐
314 NO ☐

Ballot Question #37. To see if the Towns People of Belmont will VOTE to direct the planning board to provide the citizens of Belmont with a comprehensive plan to control the long term growth of Belmont. This long-term plan should stabilize our growth and the projected future tax burden on a year-to-year basis. (This article submitted by petition.)

418 YES ☐
235 NO ☐

A TRUE COPY, ATTEST:


Cynthia M. DeRoy
Town Clerk Belmont, NH
March 14, 2012

YOU HAVE NOW COMPLETED VOTING

2012 Special Town Meeting Warrant

Town of Belmont

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP,
IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Special Town Meeting, to be held at the Corner Meeting House, Belmont, New Hampshire on the 23rd day of July, 2012, being Monday at 6:00 o'clock in the evening (6:00 p.m.). The First (Deliberative) Session will consist of explanation, discussion, and debate of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Special Town Meeting, to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 21st day of August, being a Tuesday, between the hours of 11:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1: To see if the Town will vote to discontinue completely, a portion of Mill Street, so-called, in Belmont Village with the title in the land to revert to the abutting properties. The portion to be discontinued is that which runs between Main Street, so-called, in a generally east-west direction between land now or formerly of McDonough and land of the Town of Belmont to a line 40 feet offset of the centerline of the reconstructed Mill Street. This discontinuance shall take effect upon the Board of Selectmen deeming the reconstruction of Mill Street to the north and west of the Town Library and Bandstand to be completed.

Article #2: To see if the Town will vote to authorize the Board of Selectmen to purchase certain real property at 154 Main Street, Belmont, identified in the town's records as Tax Map 122, Lot 008, now owned by William and Carolyn McDonough, for the use of the town at a purchase price not to exceed \$250,000. The Selectmen have sufficient funds legally available to be expended to purchase the property, so no appropriation is required. .

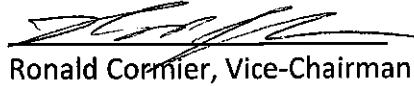
Given under our hands and seal this the 6th day of July in the year of our lord two thousand and twelve.



2012 Special Town Meeting Warrant

Town of Belmont


Jon Pike, Chairman


Ronald Cormier, Vice-Chairman


Ruth P. Mooney

Belmont Board of Selectmen

A True Copy of Warrant – Attest

Jon Pike

Ronald Cormier

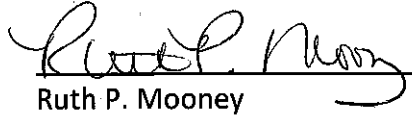
Ruth P. Mooney

Belmont Board of Selectmen

We hereby certify that on the 6th day July, 2012, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Jon Pike, Chairman


Ronald Cormier, Vice-Chairman


Ruth P. Mooney

Belmont Board of Selectmen



2012 Special Town Meeting Ballot Results

BALLOT 1 OF 1

**Official Ballot
Special Town Meeting
Belmont, New Hampshire
August 21, 2012**

Cynthia M. DeRoy
Town Clerk

BALLOT RESULTS

Ballot Question #1: To see if the Town will vote to discontinue completely, a portion of Mill Street, so-called, in Belmont Village with the title in the land to revert to the abutting properties. The portion to be discontinued is that which runs between Main Street, so-called, in a generally east-west direction between land now or formerly of McDonough and land of the Town of Belmont to a line 40 feet offset of the centerline of the reconstructed Mill Street. This discontinuance shall take effect upon the Board of Selectmen deeming the reconstruction of Mill Street to the north and west of the Town Library and Bandstand to be completed.

YES 179
NO 137

TOTAL: 316

Ballot Question #2: To see if the Town will vote to authorize the Board of Selectmen to purchase certain real property at 154 Main Street, Belmont, identified in the town's records as Tax Map 122, Lot 008, now owned by William and Carolyn McDonough, for the use of the town at a purchase price not to exceed \$250,000. The Selectmen have sufficient funds legally available to be expended to purchase the property, so no appropriation is required.

YES 164
NO 156

TOTAL: 320

A True Copy Attest:

Thomas E. Garfield

Thomas Garfield

Town Moderator

A True Copy Attest:

Cynthia M. DeRoy

Cynthia M. DeRoy

Town Clerk

2012 Town Officials

Board of Selectmen
Jon Pike, Chairman
Ronald Cormier, Vice Chairman
Ruth Mooney

Administrative/Assessing Assistant

Cary Lagace

Emergency Management Director

David Parenti

Bookkeeping Asst. /Land Use Clerk

Denise Rollins

Fire Chief

David Parenti

Budget Committee

Ronald Mitchell, Chair	2013
Albert Akerstrom	2013
Kenneth Ellis, Vice Chair	2013
Tracey LeClair	2013
Norma Patten	2014
Fred Wells	2014
Sue Harris	2014
Ward Peterson	2015
Mark Roberts	2015
Tonyel Mitchell-Berry	2015
Tina Fleming	2015
Ruth Mooney, Sel. Rep	2015
Vacant	2014

Fire Chief, Deputy

Sean McCarty

Forest Fire Warden

David Parenti

General Assistance Director

Donna J. Cilley

Heritage Commission

Linda Frawley, Chairman
Kelly Rolfe, Secretary
Wallace Rhodes, Vice Chairman
Margaret Normandin
Shayne Duggan
Ronald Cormier, Jr., Sel. Rep.

Building Inspector/Health Officer/ Code Enforcement Officer

Steven Paquin

Land Use Administrative Assistant

Elaine Murphy

Cemetery Trustees

Diane Marden	2013
Norma L. Patten	2014
Sharon Ciampi	2015

Land Use Technician

Richard Ball

Librarian

Jackie Heath

Conservation Commission

Kenneth Knowlton (Chairman)	2014
Denise Naiva	2013
Scott Rolfe (Vice Chairman)	2014
Keith Bennett	2015
Carol Fairfield	2015
Nicholas Coates	2013
Laurel Day -Alternate	2015
Ronald Cormier, Sel. Rep.	2015
Vacant Alternate	2013
Vacant Alternate	2014

Library Trustees

David Morse	2013
Mary-Louise Charnley	2014
Marilyn Fowler	2015

Moderator

Thomas Garfield	2015
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Planning Board

Peter G. Harris, Chair	2014
------------------------	------



2012 Town Officials

Planning Board (Con't)

Claude Patten	2015
Ward Peterson, Vice Chair	2013
Christine Long	2013
Doug Sanborn	2014
William Rollins	2015
Jon Pike, Sel. Rep.	2013
Vacant Alternate	2013
Vacant Alternate	2014
Vacant Alternate	2015

Police Chief

Vincent Baiocchetti (Retired January 2013)
Mark Lewandoski (Appointed January 2013)

Public Works Director

Jim Fortin

Recreation Director

Janet Breton

School Board

Preston Tuthill	2014
Diane O'Hara	2013
Heidi Hutchinson	2015
Sean Embree	2013
Richy Bryant	2014
Robert Reed	2014
Donna Cilley	2015

School Principals

Dan Clary, Interim, High School
Aaron Pope, Middle
Emily Spear, Elementary

School Treasurer

Suzanne Roberts

Supervisors of the Checklist

Brenda Paquette	2013
Donna Shepherd	2014
Nikki Wheeler	2015

Superintendent of Schools

Maria Dreyer

Town Accountant

Brenda Paquette

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2013

Town Clerk/Tax Collector, Deputy

Kari Smith

Town Clerk/Tax Collector Clerk

Ellen Bernard
Jennifer Cashman

Town Planner

Candace Daigle

Town Treasurer

Nikki Wheeler 2013

Town Treasurer, Deputy

Robert Lemay

Trustees of Trust Funds

Gregg Macpherson	2013
Suzanne Roberts	2014
David Caron	2015

Zoning Board of Adjustment

Peter Harris, Chairman	2014
Norma Patten, Vice Chair	2014
Ed Hawkins	2013
John Froumy	2013
Marshall Ford, Alternate	2015
Mark Mastenbrook	2015
Vacant Alternate	2013
Vacant Alternate	2013
Vacant Alternate	2014
Vacant Alternate	2015



2012 Belmont Resident Birth Report

Town of Belmont
Resident Birth Report
01/01/2012-12/31/2012

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
McCarthy, Thomas Garrett	01/24/2012	Concord, NH	McCarthy, Colton	Kimball, Ashley
Gorman, Olivia Grace	01/27/2012	Plymouth, NH	Gorman, Richard	Couto, Abby
Benson, Ethan Ray	02/06/2012	Concord, NH	Benson, J. Corey	Benson, Sherri
Campbell, Mia Lynne	02/22/2012	Concord, NH	Campbell, Daniel	Friend, Amanda
Crouse, Dagny, Hannah	03/03/2012	Belmont, NH	Crouse, Jackson	Crouse, Nicole
Bryant, Joseph Cole	04/02/2012	Concord, NH	Bryant, Richard	Bryant, Alison
Mackie, Ava Honora	04/26/2012	Concord, NH	Mackie II, William	Hedderick, Marilyn
Levesque, Aislynn Mae	04/28/2012	Concord, NH	Levesque Jr., Jonathan	Smith, Samantha
Robertson Jr., Patrick Michael	04/28/2012	Lebanon, NH	Robertson, Patrick	Balch, Amanda
Watson, Colton Douglas	05/02/2012	Concord, NH	Watson, Jacob	Watson, Brittany
Watson, Otilia Precious	05/04/2012	Concord, NH	Watson, Anthony	Motindi, Elizabeth
Sapier-Socoby, Nickolas James	05/10/2012	Lebanon, NH	Cronin, James	Kafanelis, Rona
Currier, Logan Robert	05/11/2012	Concord, NH	Currier, Scott	Currier, Mary Kate
Jelley, Grace Giselle	07/02/2012	Concord, NH	Jelley, Terry	Jelley, Suzanne
Porter, Easebella Estella	07/22/2012	Concord, NH	Porter, Michael	Blackey, Kristin
Allard, Sophia Grace	07/27/2012	Laconia, NH	Allard, Michael	Allard, Mellissa
Boyer, Abram William	08/04/2012	Laconia, NH	Boyer, Thomas	Boyer, Mellissa
Cook, Rylee Lynn	08/11/2012	Laconia, NH	Cook, James John	Ainsworth, Britni
Letourneau, Liam John Steven	08/12/2012	Laconia, NH	Letourneau, Michael	Letourneau, Marybeth
Manita, Luke Albert	08/24/2012	Concord, NH	Dobbins, Wallace	Manita, Jenna
Manita, Owen William	08/24/2012	Concord, NH	Dobbins, Wallace	Manita, Jenna
LaPlante, Maxanne Marie	08/29/2012	Concord, NH	LaPlante, Jeffrey	LaPlante, Kristinia
St. John, Khloe Elyse	08/31/2012	Laconia, NH	St. John Jr., Robert	Collins, Alyssa
Dow, Jayla Jane	08/31/2012	Laconia, NH	Dow, Justin	Brewster, Christine
Dolan, Dawson John	09/20/2012	Concord, NH	Dolan, Dana	Ranger, Mackenzie
Flynt, Evan Avery	09/20/2012	Laconia, NH		Flynt Jacquelyne
Thomas, Cullen Joseph	10/05/2012	Concord, NH	Thomas, Craig	Thomas, Cassandra
Manning, Dominick Keith	10/04/2012	Concord, NH	Manning, Shaine	Manning, Jerrica

2012 Belmont Resident Birth Report

Town of Belmont
Resident Birth Report
01/01/2012-12/31/2012

Heath, Marissa Rae	10/15/2012	Laconia, NH	Tardy, Jeffrey	Haskell, Ashlea
Perez, Dominic Michael	10/18/2012	Laconia, NH	Perez Matias, Ezequiel	Perez Matias, Kristin
Armstrong, Wyatt Michael	11/03/2012	Concord, NH	Armstrong, Michael	Armstrong, Kathryn
Burgess, Colton Edward	11/03/2012	Laconia, NH	Burgess, Kristoffer	Burgess, Moriah
Mulrenin, Connor James	11/17/2012	Concord, NH	Mulrenin, Augustus	Mulrenin, Nicketa
Ladnay, Christopher Alan	12/13/2012	Laconia, NH	Ladnay, Christopher	Ladnay, Julie
Rice, Annabelle Marie	12/16/2012	Concord, NH	Rice, Justin	Rice, Danielle
Cheney, Kilee Allen	12/23/2012	Concord, NH	Allen Jr., Bruce	Cheney, Stephenie
Brunelle, Jackson Richard	12/30/2012	Concord, NH	Brunelle, Timothy	Brunelle, Jennifer

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy
Cynthia M. DeRoy
Town Clerk

2012 Belmont Resident Death Report

Town of Belmont
Resident Death Report
01/01/2012-12/31/2012

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Payne, Edward	01/01/2012	Belmont	Payne, Harold	Platek, Mary	N
Badger, James	01/15/2012	Laconia	Badger, Oliver	Clark, Madeline	Y
Szarekjo, Richard	01/19/2012	Lebanon	Szarekjo, Bronislaw	Sikorski, Dorothy	Y
Deavilla, Michael	01/21/2012	Franklin	Deavilla, George	McDonough, June	Y
Barnard, Natalie	01/23/2012	Belmont	Sanborn, Forest	Langley, Iris	N
Fogg, Raymond	02/13/2012	Laconia	Fog, Albert	Nadeau, Grace	Y
Pepin, Kevin	02/15/2012	Belmont	Pepin, Robert	Hueber, Lucille	N
Harper, Doralyn	02/16/2012	Laconia	Hardy, Atwood	Macie, Doris	N
Kelley, James	02/25/2012	Laconia	Kelley, John	Watson, Anne	Y
Larrivee, Judy	02/25/2012	Laconia	Bidwell, David	Johnstone, Eloise	N
Reed, Pamela	03/01/2012	Laconia	Simpson, Thomas	Huff, Leevana	N
Alexander, Florence	03/12/2012	Laconia	Dame, William	Rollins, Annie	N
Hammond, Marjorie	03/15/2012	Laconia	Grant, Edward	Patterson, Lillie	N
Gammon, Lillian	03/25/2012	Belmont	Rawline, D Lloyd	Steeves, Nora	N
Parent, Dolly	03/30/2012	Belmont	Pickering Sr., Ellsworth	Nudd Elvira	N
Layne, Debbie	04/03/2012	Laconia	Skidds, John	Plante, Joanne	N
Breton, Mark	04/22/2012	Belmont	Breton, Gerard	Sewell, Ruth	N
Burns, Robert	05/20/2012	Concord	Burns, Leon	Berthiaume, Virginia	N
Seraiva, Jason	06/03/2012	Laconia	Unknown, Unknown	Butler, Jean	N
Clarke, Kathleen	06/08/2012	Belmont	Guinard, Arthur	Emery, Beverly	N
Lachance Jr., Clement	06/10/2012	Laconia	Lachance Sr., Clement	Cullen, Gladys	Y
Lemay, Roland	06/20/2012	Meredith	Lemay, Oscar	Labbe, Loretta	N
Nedeau, Kenneth	07/15/2012	Belmont	Nedeau, Wilfred	Aldrich, Iva	N
Maguire, Richard	07/15/2012	Laconia	Maguire, James	Durnin, Mary	Y
Shute, Terri	07/17/2012	Belmont	Pike, Donald	Potter, Patricia	N

2012 Belmont Resident Death Report

Town of Belmont
Resident Death Report
01/01/2012-12/31/2012

Waldron, Florence	08/17/2012	Concord	Peckham, Frank	Hardy, Gladys	N
Mulligan, Barbara	08/23/2012	Epsom	Slavin, Joseph	Hetzler, Martha	N
Stitt II, Robert	08/31/2012	Belmont	Stitt, Robert	Unknown, Unknown	N
Laramire, Cote	09/07/2012	Pembroke	Unknown, Unknown	Laramie, Linda	N
Brake, Theresa	09/07/2012	Laconia	Poisson, Phillip	Beaupre, Rose	N
Bailey, Ella	09/14/2012	Belmont	Dow, Benjamin	Lawrence, Teresa	N
Gates Sr., David	10/03/2012	Concord	Gates, Ernest	Regan, Dorothy	N
Hill, Stanley	10/17/2012	Belmont	Hill, Harold	Nash, Evelyn	Y
Thornton, Edward	10/20/2012	Belmont	Thornton Sr., Edward	Bunker, Margaret	N
Cherrette, Malvina	10/24/2012	Belmont	Parent, Ledger	Monreau, Celina	N
Marcotte, Cathleen	10/30/2012	Lebanon	Fortin Sr., Richard	Lessard, Rita	N
Kennedy, Elaine	11/23/2012	Laconia	Kennedy, Francis	Smith, Anna	N
Jordan, Cecil	11/24/2012	Laconia	Jordan, Milton	Miesner, Minnie	N
Betourne, Rosella	11/25/2012	Belmont	Burpee, George	Ryder, Marion	N
Bloom, Gregory	11/29/2012	Concord	Bloom, John	Pavlock, Wanda	N
Newell, Donald	12/05/2012	Laconia	Newell, Celand	Boivin, Arlene	Y
Gonyea, Carole	12/06/2012	Laconia	Gonyea, Leo	Belair, Yvonne	N
Towle, Ruth	12/24/2012	Belmont	Rollins, Oscar	Pickard, Nellie	N
Hill Marilyn	12/27/2012	Laconia	Pelchat, Romeo	Hildreth, Gwendolyn	N

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy
Cynthia M. DeRoy
Town Clerk

2012 Belmont Resident Marriage Report

01/01/2012-12/31/2012

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Ross, Jonathan S. Belmont, NH	Beard, Corinne A Hudson, NH	Belmont	Belmont	01/01/2012
Nedeau, Ricky D. Belmont, NH	Herbert, Megan L. Belmont, NH	Belmont	Belmont	01/15/2012
Downs, Barton E. Belmont, NH	Hill, Marilyn B. Belmont, NH	Belmont	Belmont	01/17/2012
Perry, Joseph G. Belmont, NH	Martin, Crystle L. Belmont, NH	Concord	Belmont	03/02/2012
Paquette, Thomas D. Southbury, CT	Livingstone, Rebecca Belmont, NH	Belmont	Belmont	03/31/2012
Didsbury, Sherry A. Belmont, NH	Pratt III, William H. Belmont, NH	Belmont	Laconia	04/14/2012
Sprague, Shannon C. Belmont, NH	Janosz, Ryan W. Belmont, NH	Belmont	Laconia	05/05/2012
Hopkins, William H. Belmont, NH	Ellis, Jessica I. Belmont, NH	Belmont	Belmont	05/20/2012
Bickford, Timothy c. Belmont, NH	Sanderson, Erika Belmont, NH	Belmont	Gilmanton	05/26/2012
Pelletier, Gilles C. Belmont, NH	Elridge, Cynthia A. Belmont, NH	Belmont	Belmont	06/02/2012



2012 Belmont Resident Marriage Report

Boynton, Leslie A. Belmont, NH	Miller, Joshua M. Belmont, NH	Belmont	Belmont	06/30/2012
Camire, Daniel G. Belmont, NH	Camire, Roberta A. Belmont, NH	Belmont	Belmont	07/11/2012
Lucy III, Fred P. Belmont, NH	Ingram, Melissa A. Belmont, NH	Belmont	Belmont	07/14/2012
Lievens, John M. Belmont, NH	Goss, Jessica J. Belmont, NH	Belmont	Sanbornton	07/21/2012
St George, Damien B. Belmont, NH	Flanders, Brittany M. Franklin, NH	Franklin	Franklin	07/21/2012
Watson, Frederick A. Belmont, NH	Reed, Jody L. Belmont, NH	Bartlett	North Conway	08/13/2012
St. Germain, Michael A. Belmont, NH	Hardy, Ashlyn D. Belmont, N	Belmont	Franklin	08/25/2012
Johnson, Garrett C. Belmont, NH	St Cyr, Heidi K. Belmont, NH	Belmont	Belmont	08/31/2012
Kiley, Jesse L. Belmont, NH	Montoya, Bethany R. Belmont, NH	Belmont	Barnstead	09/01/2012
West, Amy A. Belmont, NH	Ober, Daniel G. Belmont, NH	Belmont	Sanbornton	09/22/2012
Grosser, John N. Gilford, NH	Porter, Melissa A. Belmont, NH	Gilford	Pelham	09/29/2012



2012 Belmont Resident Marriage Report

01/01/2012-12/31/2012

Stevenson, Ryan P. Belmont, NH	McLain, Kimberly M. Belmont, NH	Belmont	Northfield	10/06/2012
Moreau, Timothy E. Belmont, NH	Clasby, Sarah J. Loudon, NH	Gilford	Gilford	10/13/2012
Gareau, Clark J. Belmont, NH	Danforth, Jaimie L. Belmont, NH	Belmont	Loudon	10/14/2012
Mastenbrook, Mark J. Belmont, NH	Day, Laurel A. Belmont, NH	Sanbornton	Belmont	10/20/2012
Brown, Kimberly M. Belmont, NH	Brunelle, Jeremy K. Belmont, NH	Belmont	Gilford	10/20/2012
King, Joshua M. Belmont, NH	Weber, Kyia A. Belmont, NH	Belmont	Canterbury	10/20/2012
Atwood, Kathy L. Belmont, NH	Lemay Sr., Michael J. Belmont, NH	Belmont	Belmont	10/22/2012
Ronan Jr., David B. Belmont, NH	Lambert, Elise L. Gilford, NH	Gilford	Laconia	10/27/2012
Clifford, Robert A. Gilford, NH	Dube, Angela T. Belmont, NH	Gilford	Laconia	11/03/2012
Sullivan, Christopher D. Belmont, NH	Swimm, Ronda J. Derry, NH	Derry	Hudson	11/03/2012
Berthiaume, Joseph P. Belmont, NH	Lakin, Deann C. Belmont, NH	Belmont	Gilford	11/10/2012



2012 Belmont Resident Marriage Report

01/01/2012-12/31/2012

Cleveland Jr., Carl E. Belmont, NH	Biggs, Diane M. Belmont, NH	Belmont	Laconia	11/24/2012
Lee, Duane c. Belmont, NH	Lennon, Mira R. Belmont, NH	Belmont	Belmont	12/24/2012

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy
Cynthia M. DeRoy
Town Clerk



Zoning Board of Adjustment



TOWN OF BELMONT ZONING BOARD OF ADJUSTMENT 2012 ANNUAL REPORT

www.belmontnh.org

In 2012, nineteen applications, both residential and commercial, were submitted to the ZBA.

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Variances	9	11	34	25	21	42	28	32	45	24	20	31	14
Special Exceptions	9	12	23	19	14	26	19	27	31	24	22	13	16
Appeals	0			0	0	0	2	2	0	0	2	0	1
Rehearing	0		4	0	0	1	0	1	3	0	1	1	0
Waivers (Equitable/Other)	1	1	3	1	3	0	0	0	1	0	0	0	3
Application Ext.	0	2	0	0	1								
TOTAL	19	26	64	45	39	69	49	62	80	48	45	45	34

Special Exceptions Granted: Hawkins-Hurricane Road, Farren-Nancy Drive, Donahue-Mallards Landing Road, Pensco Holding-Church Street, Childs-Second Street (3), Bickford-Sleepy Hollow Lane.

Variances Granted: Hawkins-Hurricane Road, Reinauer-Sunset Drive, Farren-Nancy Drive, Donahue-Mallards Landing Road, Childs-Second Street (2), Smith-Moonshine Drive (3).

Applications Withdrawn: Special Exception-Mulligan-Leisure Lane; Waivers-Hawkins-Hurricane Road.

It was with much regret that the members accepted the resignations of long-term members Linda Couture and Pleasant Oberhausen. Their knowledge and experience are greatly missed. Alternate members Ed Hawkins and John Froumy were appointed to serve as members. Marshal Ford accepted an Alternate position with the Board. There are currently alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Land Use Board membership applications are available in the Land Use Office and at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf.



Zoning Board of Adjustment



FRONT: Norma Patten (53), Peter Harris (34) and Linda Couture (7)
REAR: Marshall Ford (4), Mark Mastenbrook (2), John Froumy (4), Pleasant Oberhausen (19), Edward Hawkins (12)

ZBA Members were awarded Certificates of Civic Duty recognizing their many years (of combined service) on land Use and other community Boards and Commissions.

Members attended outside training sessions during the year. These are important opportunities to stay current with changes in the law and important case decisions.

Be sure to visit the town website, www.belmontnh.org, or visit or contact the Land Use Office, landuse@belmontnh.org 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, for more information on Applications/Regulations, Meeting Process, past minutes, future meeting dates, data files, member openings and reports.



Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Mark Mastenbrook
John Froumy

Norma Patten, Vice Chair
Edward Hawkins
Marshall Ford, Alternate

General Assistance Report

The General Assistance Department was challenged again in 2012 with a growing number of new cases, experiencing a larger number of single and family transient populations and homeless cases than ever before. Based on the changing populations served and the traditional demands along with the Department of Health and Human Services and Federal Government downshifting the department struggled with the loss of many of the prior available resources. With the loss of many resources this represented a larger number of social work services performed through the office in prior years.

The goal of the Welfare Department and the Board of Selectmen is to help its residents gain control over their own lives resulting in financial responsibility. Thus, we spend a large number of hours re-educating and training individuals in self sufficiency and the utilization of other resources such as; Family, NH Housing Emergency Assistance, Community Action's Fuel Assistance Program, State Child Care Assistance, and Local Libraries for free internet access for job searches and all other available State and Federal programs. When applicants have worked with family and exhausted all other economic resources they then qualify for Town Assistance.

In spite of our diligence in staying within the budget we continue to always be very concerned with unanticipated State and Federally funded programs and unpredictable crises within the populations we serve. This is in part due to our State and Federal Representatives down shifting these financial obligations to the local level in an effort to balance their respective budgets. If their budget cutting practices continue and programs are cut or left under-funded each community will be responsible to provide more services.

I would like to thank our local Church Community, the Community Action Program and all the local and private donations we receive during the course of the year for always supporting our community when we need them.

Respectfully submitted,

Donna J. Cilley

Donna J Cilley

General Assistance Director



Genesis Report



Respect Advocacy Integrity Stewardship Excellence

December 10, 2012

To the Residents of Belmont:

Thank you for investing in Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Belmont's 2012 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2012 (July 1, 2011 to June 30, 2012), we served **275 Belmont residents and provided emergency services to 65 Belmont residents**. We provided \$18,531.24 in charity care to these residents.

Age Range	Number of Patients
Ages 1 – 17	92
Ages 18 – 59	167
Age 60 and over	16

The mission of Genesis Behavioral Health is to provide essential services that enhance the emotional and mental health of our communities. Consider the following statistics:

- 1 in 4 adults and 1 in 10 young children will experience a mental health disorder in a given year.
- Adults with serious mental illness die, on average, 25 years younger than other Americans.
- Mental illness is the leading cause of disability in North American adults, costing approximately \$63 billion in lost productivity.
- Older adults have the highest rate of suicide in the country (by 2030, 36% of Belknap County residents will be over 65, 31% in Grafton County).

Genesis Behavioral Health provides the medically necessary services that help people with mental illness live healthier lives. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Belmont** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,330 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director



Public Works Department

Looking back on 2012, the winter we had was an average one with normal snow totals and plowing events. It was nice that March had very little snow and spring came early. Mud season came and went with very few problems.

The major project for the year was the revitalization of the downtown. This included new water mains as well as drainage, sidewalks and roadway reconstruction. Busby Construction is the contractor on the project. They also did the bridge work on Church Hill. Phase I of the downtown will be complete this summer and Phase II will follow completing the new village area.

The Highway Department rehabbed 4 roads this summer. This included replacing culverts, ditching, paving and shoulder work. The roads rehabbed were Lamprey, Highcrest, one mile of Durrell Mountain Road and Stone Road.

In between projects we were screening our winter sand, cutting brush back off the roads and as always filling pot holes.

I would like to thank the public for their patience with the village project. Traffic is always a challenge. Also, thank you to the Police, Fire and Town Hall staff for all the assistance they lend us. Of course a huge thank you to the Public Works Department, they are very dedicated to the work they do.

Respectfully,

Jim Fortin

Jim Fortin
Public Works Director



Public Works Department

2012 Sewer Department Report

There have been lots of big things happening in the Sewer Department. The replacement of five Sewer Pump Stations along the shoreline of Lake Winnisquam is a huge boost for the department. The old Pump Stations were very high maintenance and had out lived their life expectancy by many years. We are very excited to get this project completed. The new stations are expected to serve the town for the next thirty years.

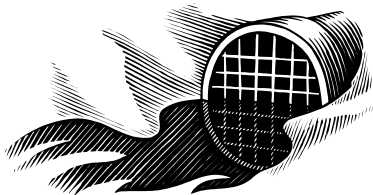
Although the Village Revitalization Project isn't replacing sewer in the village, it still requires a lot of our attention. Many hours are spent locating the existing line so they won't be damaged during construction.

Any sewer system has its daily system checks and maintenance which is done seven days a week 365 days a year. The town has over 20 miles of sewer main to maintain. We are fortunate to have very dedicated employees who take pride in their jobs.

Respectfully,

Jim Fortin

Jim Fortin
Public Works Director



Public Works Department

2012 Water Department Report

2012 was an exciting year for the Water Department. There have been many improvements to our system taking place around town. The largest project was the replacement of the water mains in the village area as part of the larger Village Revitalization Project. The new mains replace the old water mains from the 1950's. This will go a long way to improve our water quality in town. We look forward to Phase II of this project which will complete the improvement to our system.

Also during this past summer we replaced the building which houses well #1. The old building had deteriorated and was in dire need of updating. This was done by staff from the Water and Highway Departments and will serve us well for many years.

On our water system on the north side of town, the water main was extended down Old State Road to serve Shooters Tavern. That project took several weeks to complete.

As always regular system maintenance takes place each year including hydrant flushing, backflow testing as well as water quality testing.

Our goal is to produce the highest quality water to the customer and serve the community's water needs.

Respectfully,
Jim Fortin

Jim Fortin
Public Works Director



Code Enforcement

BUILDING INSPECTOR / CODE ENFORCEMENT OFFICER REPORT FOR 2012

The Town of Belmont saw a minimal decrease in the number of permits issued in 2012, issuing 278 permits a decrease of four (4) from 2011. The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/Use for many of the active permits within Town. All indications at the start of 2013 seem to be pointing towards a year of growth in both commercial/industrial and residential.

The following permits were issued in the year 2012

	2012	2011	Increase/Decrease
RESIDENTIAL			
Single Family - New/Replacements	6	3	+3
Single Family - Renovation/Addition	63	67	-4
Single Family - Demolition	8	2	+6
Multi-Family - New/Replacements	0	0	0
Multi-Family – Renovation/Addition	0	0	0
Multi-Family - Demolition	1	0	+1
Manufactured Housing – New/Replacements	6	9	-3
Manufactured Housing – Renovation/ Add.	4	5	-1
Manufactured Housing – Demolition	12	7	+5
COMMERCIAL/INDUSTRIAL			
Commercial/Industrial - New	0	6	-6
Commercial/Industrial - Renovation/Add.	7	8	-1
Commercial/Industrial - Demolition	1	1	0
GENERAL PERMITS			
Accessory Structures	47	50	-3
Accessory Structures - Demolition	0	6	-6
Signs	12	28	-16
Mechanical	84	63	+21
Electrical	19	26	-7
Plumbing	5	1	+4
Generators	3	0	+3
TOTAL	278	282	-4

Respectfully submitted,

Steven J. Paquin

Steven J. Paquin
Code Enforcement Officer

Town of Belmont



Fire Department



BELMONT FIRE DEPARTMENT

David Parenti, *Fire Chief*
Sean McCarty, *Deputy Chief*
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



FIRE DEPARTMENT 2012 ANNUAL REPORT

Your Fire Department's Mission is:

To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2012 was a very eventful year for the Belmont Fire Department. We lost a longtime member and friend when Stave Dalton lost his battle with cancer. We had several retirements including long time members Deputy Brad Lawrence and FF Dana Chase. We welcomed a new addition to our extended family, Colin McCarty, and sent one member of our family away to boot camp. Seven new call division members were hired in 2012 and they are all working on completing their probationary requirements. Our emergency call volume increased by more than 13% and our total request for service for the year was 4184. We responded to 37 Structure fires and treated over 700 patients. Through it all the men and women of the Belmont Fire Department performed at the highest level. As we move into 2013 we will continue to strive toward our vision of being the premiere fire department in the Lakes Region. I personally extend my thanks to all of the members of the Belmont Fire Department and look forward to another challenging and exciting year.

The department responded to 4184 request for service in 2012. The break down of request was as follows;

Request for service emergency response	1077
Request for service fire marshal activities	614
Request for service non-emergency	905
Request for service permits issued	1379

Respectfully in Safety and Service

Chief Parenti

OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: fire@belmontnh.org



Fire Department

DEPARTMENT MEMBERS

Administration

Chief David Parenti

Deputy Chief Sean McCarty

Administrative Assistant S. Renee Jesseman

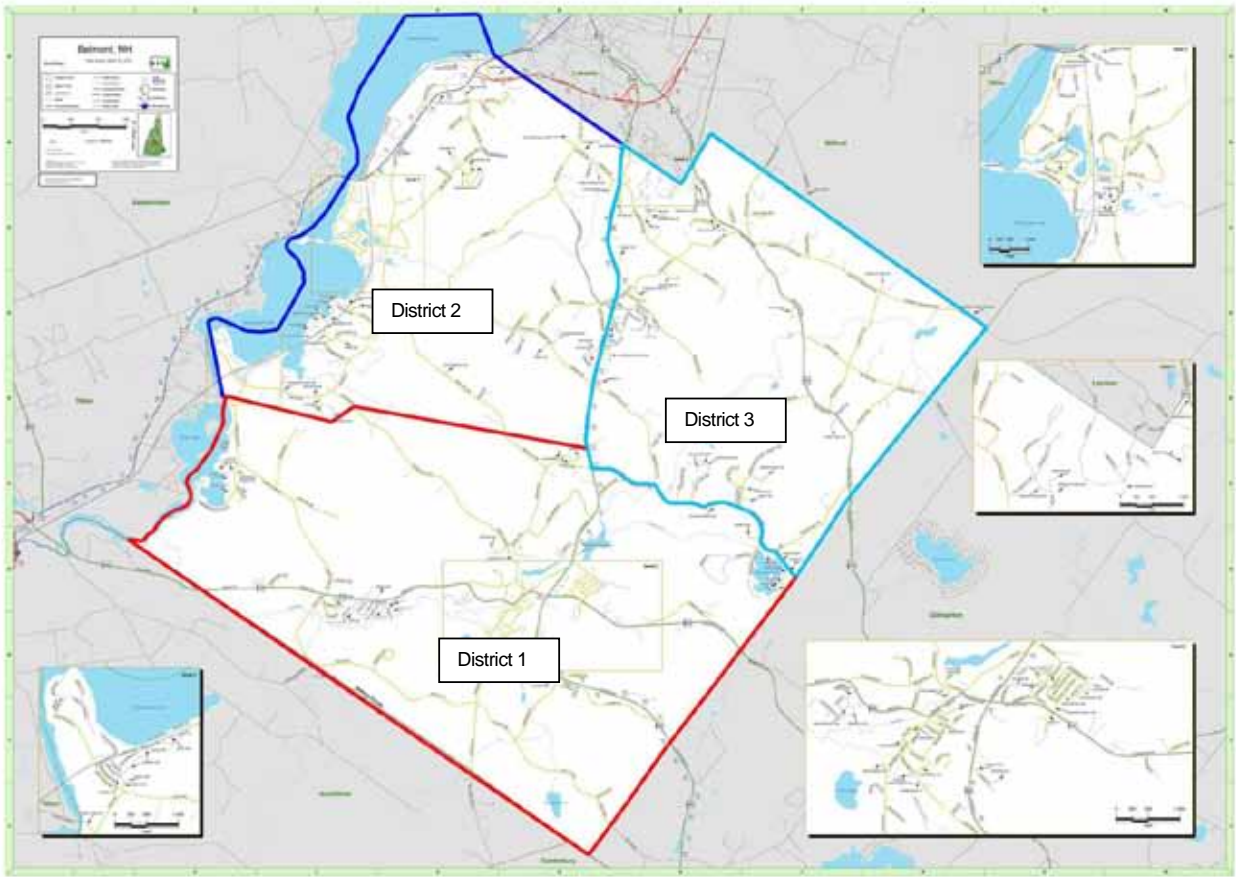
Personnel

Group 1			Group 2		
Greg	Bavis	Lieutenant/EMT-I	Robert	Laraway	Lieutenant/EMT-P
Gina	Harris	FF/EMT-P	Thomas	Murphy, Sr	FF/EMT-I
Call Division			Call Division		
Jeffery	Huckins, Sr.	Firefighter	James	Girard	Call Lieut.
Michael	Lavoie	EMT - Basic	Albert	Akerstrom	Firefighter
Richard	Siegel	Firefighter	Paul	Charnley	Firefighter
Jon	Cilley	FF/EMT-I	Jason	McCarthy	FF/EMT-I
		Probationary			
Robert	Frame, Jr.	Firefighter	Stephanie	Hurst	Probationary Firefighter
			Jordan	Stopyra	Probationary Firefighter
Mechanical					
Michael Elkin FF/EMT-I					
Group 3			Group 4		
Fred	Greene	Lieutenant/EMT-I	Michael	Newhall	Lieutenant/EMT-P
Kelly	Marsh	FF/EMT-P	Ryan	Brown	FF/EMT-I (LOA)
			Randy	Danforth	FF/EMT-B
Call Division			Call Division		
David	Hall	Call Lieut.			
		Probationary EMT -			
		Basic			
Laurel	MacPherson		Kevin	Nugent	Call Lieut .
Ossian	Batchelder	FF/EMT-B	Zachary	Mellett	FF/EMT-B
Jeff	Benner	FF/EMT-B	Andrew	Frechette	FF/EMT-P
Timothy	Robbins	FF/EMT-P	Joshua	Hurst	Probationary Firefighter
			Jacob	Watson	Probationary Firefighter

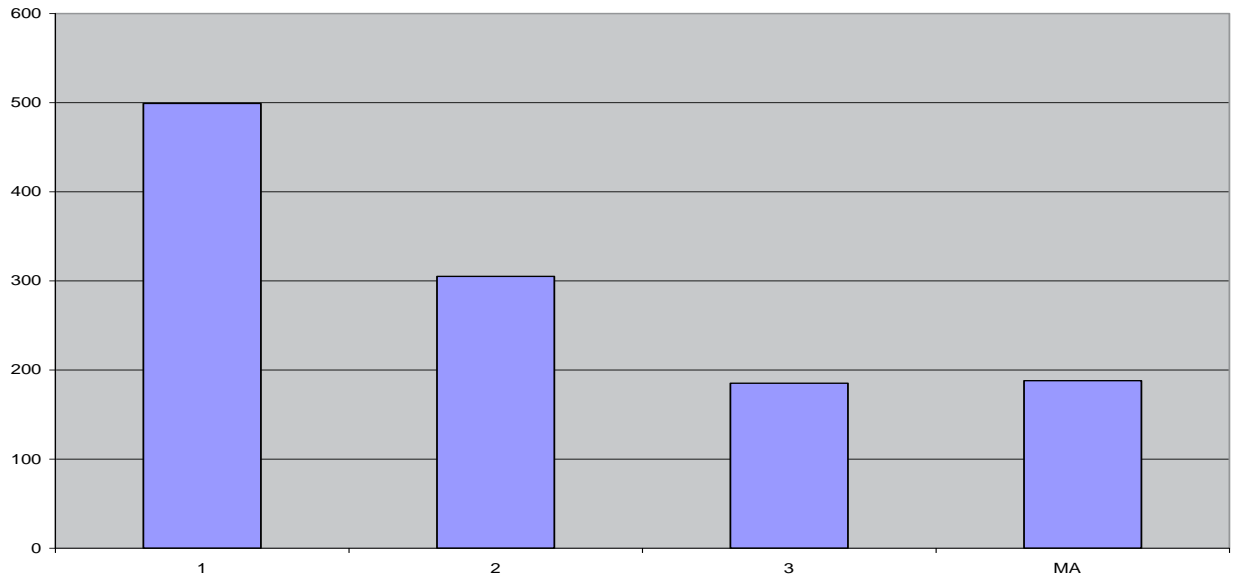


Fire Department

Belmont Fire Department Fire Districts
District 1 Village District 2 Lake Side District 3 107 MA Mutual Aid

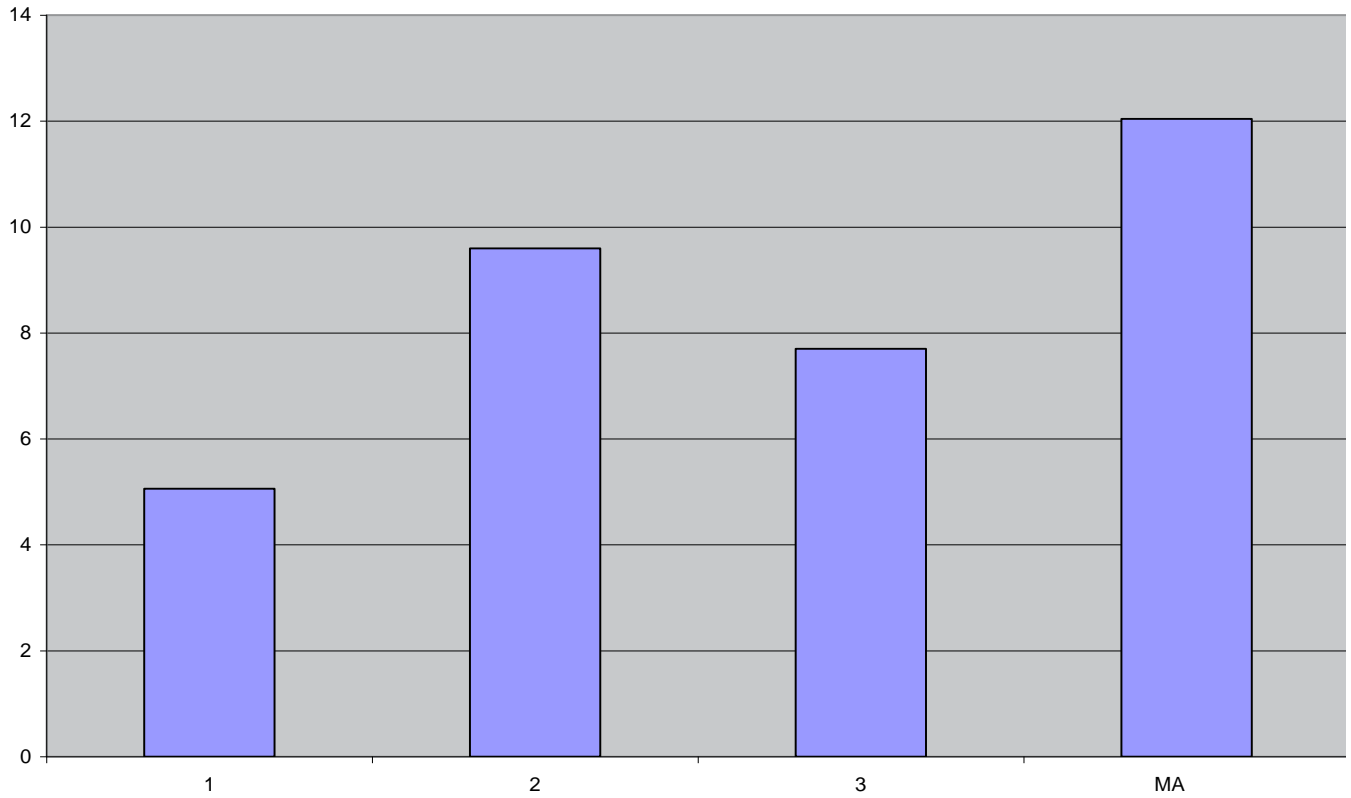


Incidents by District

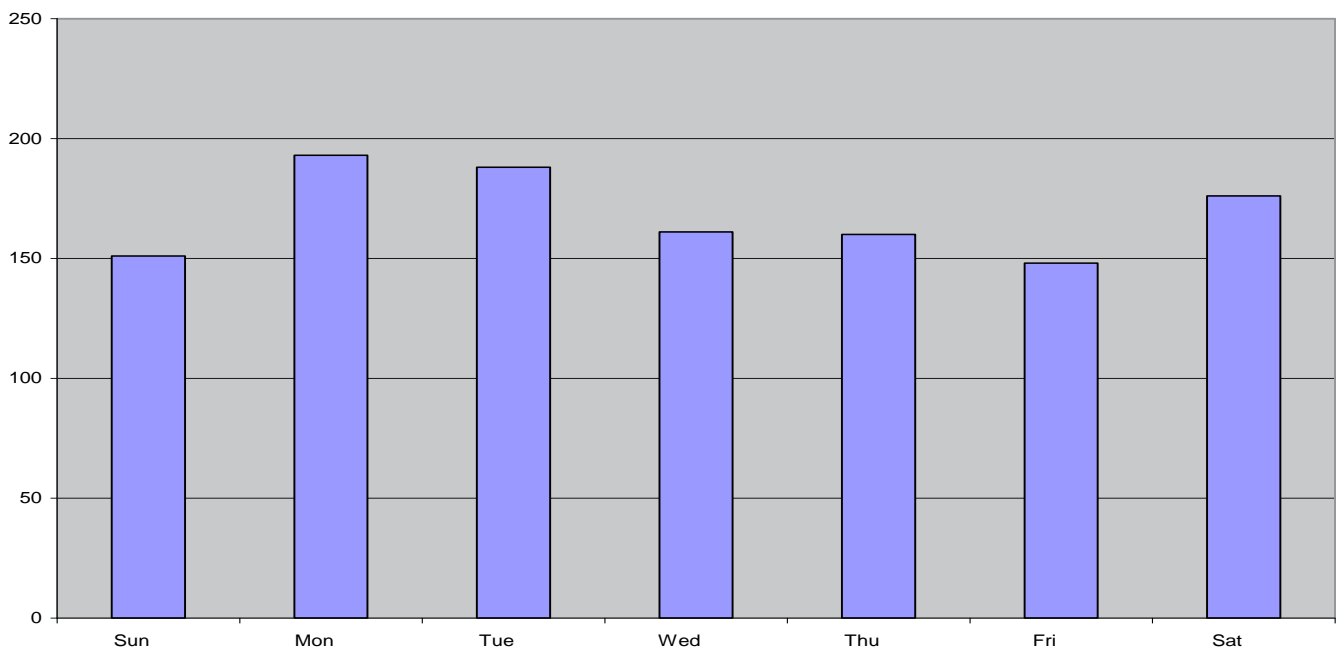


Fire Department

Average Response Time By District



Response by Day of Week



Emergency Management



**BELMONT FIRE
DEPARTMENT**
David Parenti, *Fire Chief*
Sean McCarty, *Deputy Chief*
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



Emergency Management 2012 ANNUAL REPORT

On October 29th 2012 Hurricane Sandy made a brief appearance in Belmont. A planning meeting for all members of the Town Emergency Operations Center (EOC) was held on October 28th and it was decided to not fully activate the EOC unless conditions became severe enough to warrant it. The EOC was activated with minimal staffing for the duration of the event and fortunately the Town suffered minimal damage with only one residence being severely impacted and several other minor storm related responses.

The Hazard Mitigation planning committee has completed the update of the Town Hazard Mitigation Plan. When the final draft of the plan is completed by Lakes Region Planning Commission there will be a public meeting scheduled to review the plan prior to it being accepted by the Board of Selectmen.

Respectfully in Safety and Service

David L. Parenti
Fire Chief/Emergency Management Director



Report of the Forest Fire Warden

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

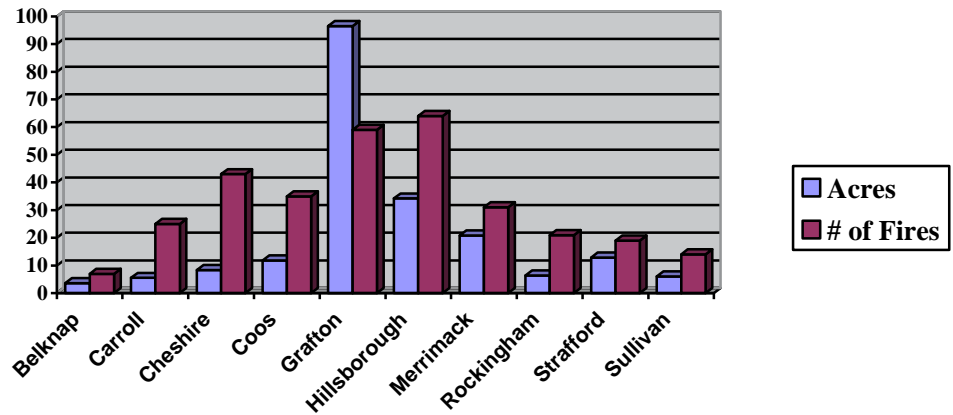
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14

ONLY YOU CAN PREVENT WILDLAND FIRE



Report of the Forest Fire Warden



CAUSES OF FIRES REPORTED

Arson	14	Total	Fires	Total Acres
Debris	105	2012	318	206
Campfire	14	2011	125	42
Children	15	2010	360	145
Smoking	17	2009	334	173
Railroad	0	2008	455	175
Equipment	6			
Lightning	7			
Misc.*	140			

(*Misc.: power lines, fireworks, electric fences, etc.)



Belmont Police Department

The men and woman of the Belmont Police Department had another busy year in 2012. Officers handled approximately 241 more calls than in 2011. We found that calls have become more complex in nature requiring increased investigation time. Here are totals of activity for 2012:

	2012 Annual
Calls For Service	8634
Motor Vehicle Warnings	8126
Motor Vehicle Summons	307
Municipal Summons	87
Arrests	628
Crimes Against:	
Property and Society	194
Individuals	620
Crimes - Others	464
Accidents	226
DWI Arrests	27

As in 2011 the police department continued to address the problems of speeding vehicles. With the assistance of grants from the Highway Safety Agency we were able to target our more active areas and reduce the amount of reported incidents. We also received grants to combat the Driving while Intoxicated issues as well as taking part in Sobriety Checkpoints. These were implemented as a multi-jurisdictional effort with checkpoints being set up in Belmont, Tilton and Northfield. We held two in the town of Belmont and are planning to do the same in 2013.

The Belmont Police Explorers continue to be active in the community. They have participated in all major events that have impacted our town by providing traffic assistance and parking. A major accomplishment is the Santa's Little Helpers program. The explorers have been spearheading this program for many years and put in a lot of time and effort. This year they were able to assist 95 families and approximately 155 children. This program is successful because of personal donations of residents and the contributions made by area businesses. The explorers wish to extend a heartfelt "Thank You" to those who helped make Christmas enjoyable and memorable to those served.

The police department also welcomed two new officers to the force. Officer Patrick Riley came to the police department in January of 2012. Officer Derek Gray was hired in October coming to us from the Laconia Police Department. Officer Gray is certified in the police Mt. bike and will be joining our bike patrol. This patrol was very successful in 2012 with the recovery of stolen property along with drug and alcohol arrests. We are looking to expand its



Belmont Police Department

use in 2013. Also, Sgt. Richard Mann was promoted to the rank of Lieutenant. Lt. Mann has served the department as a police officer, department prosecutor, and patrol supervisor. He will be assuming his duties as the Support Services Commander and will oversee all department functions.

We also saw the retirement of Chief Vinnie Baiocchetti. Chief Baiocchetti became chief in 2003 and retired on January 1, 2013. During his tenure as chief, Vinnie re-wrote the General Orders; Commanded the NH Cadet Academy; sent Det. Moulton to the National Forensic Academy in Knoxville Tenn, for in-depth study of Crime Scene Investigation; testified at the legislature; was an active member of the County Chiefs and The NH Chiefs; and was a founding member of the Belknap Reconstruction Accident Investigation Team (Brait). He was also instrumental in the development of the Second Hand Dealer ordinance (Pawn Ordinance). This requires the collection of identifying information from those who pawn. This ordinance has already proven itself to be a great asset in resolving property crimes. We at the Belmont Police Department wish him well in his retirement and thank him for his service to the community.

The Police Department would like to thank the residents and businesses for their continued support. We will continue to provide the best service possible and we encourage you to call and report any incidents, suspicions or complaints immediately. We will investigate all calls no matter how trivial you may feel they are. Your calls are important to us.

Sincerely,

Mark B. Lewandoski

Chief Mark B. Lewandoski

Chief of Police

Contact numbers

Emergency – 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361

Web Site – <http://www.belmontnh.org/bpd/bpdmain.htm>

<http://twitter.com/BelmontPolice>



CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2012 ANNUAL REPORT

2013 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$5,489,418
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,368,639
	b. Closure Fund	188,000
	c. Long Term Maintenance Fund	181,000
	Total	\$ 1,737,639
3.	Cooperative Expenses, Consultants & Studies	<u>484,650</u>
	TOTAL BUDGET	\$ 7,711,707
4.	Less: Interest and applied reserves	<u>-1,797,298</u>
	Net to be raised by Co-op Communities	\$5,914,409

2013 GMQ of 88,539 tons and Net Budget of \$5,914,409 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2012 marked our twenty third year of successful operations. Some items of interest follow:

The 2013 budget reflects a tipping fee of \$66.80 per ton. The 2013 tipping fee is the same as in 2012. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 87,843 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 3,222 tons from 2011.

A total of 64,858 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board decided to no longer pursue the construction of a single stream facility on Co-op property. It became clear that the effort was no longer supported by the City of Concord and without their support the facility was not possible.

Currently the ash from the Waste to Energy facility is being analyzed to determine the amount of ferrous and non-ferrous metal that would be available for recycling. If there is adequate metal in the ash the Co-op could consider mining the landfill of the metal.



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



Lakes Region Household Hazardous Waste Collection 2012 Annual Report

The 2012 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 28, 2012 and August 4, 2012 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,755 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. This is the highest rate of household participation in the past decade. The percentage of households participating from individual communities ranged from less than 2% to more than 11%.

Nearly 19,000 gallons of HHW and more than 22,000 feet of fluorescent bulbs as well as nearly 300 compact fluorescent bulbs (CFLs) were disposed of properly. Oil-based paint products continue to comprise more than half our costs of disposal. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One third of those attending this year's collections had never attended an HHW collection in New Hampshire. Many volunteers and municipal staff assisted in publicizing and staffing the collection sites; their efforts are greatly appreciated. Over the past two years we gave demonstrations and distributed 6,000 handy Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste and many people tell us that they are now using these alternatives in their homes.

The estimated cost for this collection which helps protect our region's water quality was \$2.31 per Lakes Region household. The appropriation for each community participating in the 2013 collection will remain the same as this past year. The next Household Hazardous Waste Collections will be held July 27, 2013 and August 3, 2013. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



Household Hazardous Waste Day Report

The 2012 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 28, 2012 and August 4, 2012 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,755 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. This is the highest rate of household participation in the past decade. The percentage of households participating from individual communities ranged from less than 2% to more than 11%.

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At this year's event the Belmont site collected 150 gallons of used motor oil, 18 batteries, six boxes of fluorescent bulbs and 3 containers of E-Waste.

The Belmont Board of Selectmen, along with Tom and Kari would like to recognize those individuals who have selfishly volunteered, and encourage everyone to volunteer to keep Belmont a clean and safe environment.

Kari L. Smith, Site Co-Coordinator

James Fortin

Travis Wardwell

Catherine Tokarz

Jan Bourdreau

Jody Carmody

Thomas Murphy, Site Co-Coordinator

Tom Murphy, Jr.

Nikki Wheeler

Geraldine Mitchell

Diane Marden

Michael Elkin

Robert Laraway

Jeffrey Benner

Jake Raney



Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1981	\$8.60	\$2.40	\$18.20		\$29.20		
	1982	\$8.70	\$2.90	\$19.80		\$31.40		
	1983	\$8.60	\$2.90	\$22.20		\$33.70		
	1984	\$8.49	\$2.79	\$23.52		\$34.80		
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		

*Ratios are rounded to nearest %



Summary of Inventory of Valuation 2012

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,184.31	\$ 1,238,806
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.20	\$ 12,462
E. Residential Land (Improved & Unimproved Land)	5,480.69	\$ 249,074,163
F. Commercial/Industrial Land	1,918.60	\$ 56,625,850
G. Total of Taxable Land	16,583.80	\$ 306,951,281
H. Tax Exempt & Non-Taxable Land		\$ 17,850,273
II. Value of Buildings Only		
A. Residential		\$ 310,854,805
B. Manufactured Housing as defined in RSA 674:31		\$ 37,375,700
C. Commercial/Industrial		\$ 71,419,350
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 27,475
E. Total of Taxable Buildings		\$ 419,677,330
F. Tax Exempt & Non-Taxable Buildings		\$ 31,353,600
III. Utilities		
A. Public Utilities		\$ 10,417,468
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 737,046,079
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 737,046,079
XII. Blind Exemption RSA 72:37	8	
Amount granted per exemption	\$ 15,000	\$ 120,000
XIII. Elderly Exemption RSA 72:39-a&b	84	\$ 5,870,550
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	0	
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	5	\$ 101,580
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 6,093,130
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 730,952,949
XXII. Less Utilities		\$ 10,417,468
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 720,535,481



Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$91 - \$137 per acre	\$125 - \$188 per acre
Hardwood	\$31 - \$46 per acre	\$57 - \$85 per acre
All Other	\$22 – \$34 per acre	\$47 - \$71 per acre
Unproductive and Wetlands	\$20 per acre	*****

Classification	Total Acres	CU Value
Farm Land	1,402.09	\$ 525,255
Forest Land	5,842.89	\$ 636,526
Forest Land w/Stewardship	923.86	\$ 55,259
Unproductive Land	1,015.47	\$ 21,766
Wetlands	0	\$ 0
Current Use Totals	9,184.31	\$1,238,806

Total Number of owners in Current Use: 230
 Total Acreage removed from Current Use in 2012: 10.17

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES		LEVY FOR YEAR	+-----P R I O R L E V Y Y E A R S-----+		
BEGINNING OF YEAR		OF THE REPORT	2011	2010	2009...
-----		-----	-----	-----	-----
PROPERTY TAXES	#3110	XXXXXXXXXXXX	1270481.99	1613.38	-107.79
RESIDENT TAXES	#3180	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	#3120	XXXXXXXXXXXX	0.00	0.00	3500.00
YIELD TAXES	#3185	XXXXXXXXXXXX	2957.40	0.00	152.19
EXCAVATION TAX	#3187	XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES	#3189	XXXXXXXXXXXX	164046.13	4962.69	6828.71
BETTERMENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST		XXXXXXXXXXXX	0.00	0.00	107.98
PENALTIES -RESIDENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES		XXXXXXXXXXXX	8144.43	-4852.69	-6584.13
PROPERTY CR BAL		0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TAXES COMMITTED					
THIS YEAR					

PROPERTY TAXES	#3110	15626847.02	0.00		
RESIDENT TAXES	#3180	0.00	0.00		
LAND USE CHANGE	#3120	15637.50	0.00		
YIELD TAXES	#3185	9013.10	0.00		
EXCAVATION TAX	#3187	6457.46	0.00		
UTILITIES	#3189	609961.53	0.00		
BETTERMENT TAX		0.00	0.00		
OTHER CHARGES		7318.29	0.00		
OVERPAYMENT					

PROPERTY TAXES	#3110	47926.53	33112.83	6075.01	0.00
RESIDENT TAXES	#3180	0.00	0.00	0.00	0.00
LAND USE CHANGE	#3120	0.00	0.00	0.00	0.00
YIELD TAXES	#3185	0.00	0.00	0.00	0.00
EXCAVATION TAX	#3187	0.00	0.00	0.00	0.00
UTILITIES	#3189	1442.14	2928.38	0.00	0.00
BETTERMENT TAX		0.00	0.00	0.00	0.00
INTEREST		0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00
OTHER CHARGES		0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS					

COLLECT.INT.-LATE TAXES	#3190	12264.84	75276.79	0.00	136.89
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	72.00	2765.60	0.00	0.00
COSTS BEFORE LIEN	#3190	4242.00	7549.50	0.00	0.00
=====			=====	=====	=====
TOTAL DEBITS		16341182.41	1567263.05	7798.39	4033.85



Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+		
		2011	2010	2009...
PROPERTY TAXES	14314366.49	648494.65	0.00	-191.78
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	15590.45	0.00	0.00	0.00
YIELD TAXES	8257.93	0.00	0.00	0.00
EXCAVATION TAX	6399.78	0.00	0.00	0.00
UTILITIES	560509.01	142210.87	110.00	129.42
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	12252.67	75175.49	0.00	136.89
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	72.00	2765.60	0.00	0.00
CONVERSION TO LIEN	4242.00	653764.43	0.00	0.00
COST NOT LIENED	0.00	0.00	0.00	0.00
OTHER CHARGES	7256.28	4967.09	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	24896.76	34760.40	7688.39	191.78
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	1883.60	3016.38	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	1584.92	0.00	0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	1335510.30	0.00	0.00	-107.79
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	47.05	0.00	0.00	3500.00
YIELD TAXES	755.17	0.00	0.00	152.19
EXCAVATION TAX	57.68	0.00	0.00	0.00
UTILITIES	49011.06	1021.72	4852.69	6699.29
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	12.17	0.00	0.00	107.98
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	62.01	-498.50	-4852.69	-6584.13
PROPERTY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL CREDITS	16341182.41	1567263.05	7798.39	4033.85



Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2012 Year Starting: 01/01/12 Cutoff Date: 12/31/12

Tax Authority: Consolidated Authorities

D E B I T S				
DEBITS	LAST YEAR'S LEVY (2011)	2010	2009	2008...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	428774.20	191528.08	132058.01
LIENS EXECUTED DURING YEAR	703174.12	0.00	0.00	0.00
INTEREST & COSTS	7624.14	24718.18	49006.00	28557.92
TOTAL DEBITS	710798.26	453492.38	240534.08	160615.93

C R E D I T S				
REMITTED TO TREASURER	LAST YEAR'S LEVY (2011)	2010	2009	2008...
REDEMPTIONS	126088.92	99858.67	121590.41	31425.57
INTEREST & COSTS #3190	7624.14	24409.15	48403.95	20201.94
ABATEMENTS OF UNREDEEMED TAX	14575.67	1922.62	1522.43	6851.31
LIENS DEEDED TO MUNICIPALITY	550.20	2225.82	2843.09	22637.45
UNREDEEMED LIEN BAL #1110	561959.33	325076.12	66174.20	79499.66
TOTAL CREDITS	710798.26	453492.38	240534.08	160615.93

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: Cynthia M. DeRy DATE: 1-18-2013



Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	428,500
Belknap County 4-H Fair Assoc., Land	7.76	205-020	80,700
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	140,600
Belknap County 4-H Foundation, Land	59	210-029	204,700
Belknap County 4-H Foundation, Land	43.78	210-030	252,600
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,898,500
Belmont Historical Society, L&B	3.32	212-065	241,000
Catholic Church Parish, L&B	1.4	122-045	1,329,900
Catholic Church Parish, L&B	7.29	122-117	509,700
Central Baptist Church, L&B	1.33	111-042	315,900
Central Baptist Church, L&B	4.6	217-087	1,187,400
First Baptist Church, L&B	2.94	122-022	882,500
Genera Corporation, L&B	3.18	243-017	214,700
Genera Corporation, Land	3.10	243-018	485,600
Lochmere Village District	1.5	117-004	147,800
NH Public Utilities, Land	5.6	201-012	262,600
NH, State of, DOT, Land	1	237-019	115,400
NH, State of, DOT, Land	2.48	126-016	137,100
NH, State of, DOT, Land	0.66	241-007	15,800
NH, State of, DOT, Land	0.368	230-039	35,400
NH, State of, DOT, Land	1.0	224-020	115,400
NH, State of, DOT, Land	1.15	224-043	164,800
NH, State of, DOT, Land	0.22	224-044	114,600
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	62,800
NH, State of, DOT, Land	1.7	122-074	473,900
NH, State of, DOT, Land	1.55	122-060	311,200
NH, State of, DOT, Land	0.46	122-071	93,800
NH, State of, DOT, Land	0.25	122-066	54,900
NH, State of, DOT, Land	1.2	204-022	39,300
NH, State of, DOT, Land	0.3	205-067	56,500
NH, State of, DOT, Land	0.33	217-094	9,800
NH, State of, DOT, Land	0.057	230-038	11,400
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	799,500
NH, State of, Land	1.6	115-005	43,900
NH, State of, Land	3	126-010	142,200
NH, State of, Land	3	230-042	84,300
NH, State of, L&B	6.5	229-089	344,100



Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, L&B	3.7	230-110	354,700
NH, State of, Land	29.1	228-016	150,900
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	301,000
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	295,100
NH, State of, Land	0.26	205-065	55,200
NH, State of, Land	0.63	210-021	34,600
NH, State of, Land	1.6	211-050	12,500
NH, State of, L&B	0.97	122-084	74,500
NH, State of, Land	0.69	121-121	46,600
NH, State of, Land	0.6	104-065	274,200
NH, State of, Land	1.4	102-004	469,000
NH, State of, Land	1.9	102-014	79,500
NH, State of, Land	2.7	101-005	12,400
NH, State of, Land	13.42	114-002	176,400
NH, State of, Land	1.2	230-103	123,900
NH, State of, L&B	0.13	243-028-000-001	59,700
NH, State of, Land	2.2	117-005	510,400
NH, State of, DOT, Land	2	104-001	158,600
NH, State of, DOT, Land	5.6	104-020	49,400
NH, State of, DOT, Land	1	107-003	18,700
NH, State of, DOT, Land	3.6	111-048	19,900
NH, State of, DOT, Land	8.1	114-001	32,500
NH, State of, Land	0.35	210-006	198,700
NH, State of, Land	.20	114-006	99,600
NH, State of, Dept of Safety	6.58	126-011	1,340,700
Province Road Grange, L&B	0.48	212-064	155,100
Shaker Regional School District, L&B	55	121-117	4,550,600
Shaker Regional School District, L&B	22.98	125-019	5,694,500
Shaker Regional School District, L&B	0.8	125-026	131,800
Shaker Regional School District, L&B	36.88	237-014	10,654,300
South Road Cemetery, L&B	3	244-003	54,200
Sun Lake Village LLC	0	101-001	24,900
Sunray Improvement Assoc., L&B	.09	107-169	70,000
Water Resources Board, Land	3.10	114-004	336,800
Water Resources Board, L&B	3.9	114-005	342,600



Tax Rates

2012 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$10,551,200
Less: Revenues		- 5,436,016
Less: Shared Revenues		- 0
Add: Overlay		+ 66,832
Add: War Service Credits		+ 236,600
Net Town Appropriations:		\$ 5,418,616
Approved Town Tax Rate:	\$7.42	(34% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$13,726,280
Less: Adequate Education Grant		- 4,177,182
Less: State Education Taxes		- 1,557,845
Approved School Tax Effort:		\$ 7,991,253
Local Education Tax Rate:	\$10.93	(50% of Total Rate)

State Education Share of Rate:

Equalized Valuation (no utilities) x \$2.39		
\$651,818,129		\$ 1,557,845
Divide by Local Assessed Valuation (no utilities)		
\$720,535,481		
State Education Rate (Equalized):	\$2.16	(10% of Total Rate)

County Share of Rate:

County Assessment:		\$ 871,464
Less: Shared Revenues		- 0
Approved County Tax Effort:		\$ 871,464
Approved County Tax Rate:	\$1.19	(6% of Total Rate)

Total Property Taxes Assessed:		\$15,839,178
Less: War Service Credits		- 236,600
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		\$15,602,578

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$720,535,481	\$ 2.16	\$ 1,557,845
All Other Taxes \$730,952,949	<u>\$19.54</u>	<u>\$14,281,333</u>
	\$21.70	\$15,839,178



Veteran's List

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Akerstrom III, Albert & Sheila
Albert, Kristopher & Michelle
Allen, Roger & Jeannine H.
Alley Sr., Herbert C. & June R.
Allison, Roy F. & Nancy M.
Anders, Michael A. & Stacy C.
Anderson, Robert O. & Susan R.
Andrews, Robert L. & Susan S.
Angelo, James C. & Bertha L.
Angelone Trustees, Achille & Barbara
Arata, Angelo R. & Elaine Y.
Arey Trustees, Bruce & Beverly
Armstrong, Michael & Kathryn
Ashton, Dana P. & Marjorie
Badger, James O. & Jean E.
Baird Trusts, Hugh & Patricia & Mark
Baker, John N. & Erly H.
Ballantyne, Robert & Patricia
Bancroft, John H. & Carolyn M.
Barker, Ronald W.
Baron, Diane & Cary
Bartlett, Wayne & Carole
Batchelder Trustees, Stuart ETAL
Batstone, Richard & Margaret
Bean, Charlotte N.
Bean, Dana M. & Denise J.
Beaudoin, James E. & Pamela
Beaudoin, Walter & Mary
Beetle, Harvey & Evelyn
Bellon, August F. & Lynn M.
Benner, Jeffrey O. & Brenda L.
Bergeron, Gerald & Judy
Bernard, Ellen V.
Bethel, Harry & Marion
Betourne, Arthur & Rosela
Bianchi, William J. & Bonita A.
Bickford, Larry & Janet
Binette, Donald J.
Binette, Richard & Barbara
Bjelf, Roland
Blackey, Mary E.
Blaisdell, George R. & Marylou
Blanchette, Leatrice

Bloom, Gregory J. & Martha
Boiko Trustees et al, Patricia E.
Bolduc Trustee, Marilyn M.
Bonnette, Kenneth W.
Borchert, Walter F. & Gloria E.
Bourbeau, Oscar W. & Paula G.
Bowles, Michael L. & Janet
Braley, David & Elaine
Briggs, Cheryl A.
Brooks, Robert & Grace
Brouillard Trustee, Richard P.
Brown, Alice
Brown, Howard & Sarah
Brown, Richard & June
Brulotte, Raymond
Bryant, Gordon
Bryant, Richard A.
Buckle, Paula J.
Bundy, Brian
Burgess, Kristoffer R.
Burke, Robert
Butler, Bradford F. & Lois K.
Caddell, John & Jane
Caldon, Leslie & Judith
Caldrain, Armand J. & Betsy J.
Callioras, Peter & Patricia
Cambray, John E. & Christine R.
Campbell Family Investment Trust
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cardinal, Aime
Cashman Jr., John & Katherine
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trusts, K J & S A
Chagnon, Lucien & Nancy
Chapman, James
Charnley, Paul & Mary
Charter, Walter A. & Shirley D.
Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr., Joseph & Sandra
Chick, Alan



Veteran's List

Qualifying Veterans per RSA 72:28

Chiu, Chung I. & Jennifer F.	Drouin Trustees, Laurent & Joan
Christensen, John & Elizabeth	Dubois, David William
Clairmont, Lawrence & Diane	Dubreuil, Donald A. & Ernestine
Clairmont, Philip & Mary	Dudman, Frank A.
Clark, Kit R. & Marie E.	Duggan, William & Barbara J.
Clark, Richard E. & Janet M.	Dunham, Harland
Clark, Robert J. & Janet C.	Dupont Trustee, Lawrence J.
Clark, Ronald L. & Alma M.	Dwyer, David L.
Clifford, Thomas J. & Carol M.	Earnshaw, Rose E.
Coates Jr., Ernest & Shelley	Eastman et al, Pauline
Collins, John & Constance	Eastman Living Trust
Collins, Richard G. & Annette	Ekberg Revocable Trust, William G.
Constant, Leander & Ruth	Elliott, Larry, Sharon & Stacey
Contois, Matthew S. & Im Suk	Elliott, Richard H. & Elsbeth
Cook, Leon E. & Hazel E.	Estes, Jack & Dorothy
Corbin, Robert & Constance	Etchell, Deborah A. & Raymond
Corriveau, Vesta	Farmer, Edward T. & Laurace A.
Cox, Donald & Antoinette	Farrell, John P. & Linda L.
Coyman Jr., Terrence J.	Fitts Jr., Merrill Thomas
Cramer, Rodney L. & Gates	Fitzbag, Robert & Glenice
Crawford II, Janice & Bruce	Florio Trusts, Peter M.
Crevier, Kenneth J. & Teresa A.	Fogarty, Daniel C. & Natalie C.
Crosson, Paul & Marie	Fogg, Katharina
Croteau et al, Maureen	Fogg, Richard N.
Daigneault, John & Mary Ann	Fogg, William R. & Karen
Daley, John & Susan	Fogg, Woodbury
Daneski, Ronald V. & Linda G.	Folsom, Frederick B. & Maryann
Davies, Thomas	Fontaine, Maurice L. & Beulah
Davis, Scott H. & Priscilla D.	Foote, Daniel H. & Jean
Davis, Spencer R.	Fowler Trustee, Barbara A.
Day, Bruce W.	Fuller Jr., Roland & Jean
Deane, John F. & Frances	Garfield, Thomas E. & Gail O.
Decato, Dennis	Gargano, Sandra L. & Theodore
Decelles, Michael & Kathryn	Garrant, Leon R. & Kathleen M.
Deforge, John & Noreen	Gerbig, Gregory M. & Michelle
Della Roco, Frank J. & Rita	Gibbs, Bruce E. & Margaret L.
Denutte, Robert & Wanda J.	Gibbs, Marion E.
Desbiens Trste, Albert H.	Gibbs, Robert M.
Desrosiers, Roger P. & Nancy L.	Gilbert, Jo-Anne C. & Joseph A.
Destefano, Diane M.	Gilbert, Laurent & Gladys
Dion Sr., Rudolphe L. & Michelle	Given Trustees, Helen & John
Dion, Aime R.	Glass, Rodney A. & Vivian A.
Douillette, Donna L.	Godbout, Wilfred N.
Drew, Casey N. & Gwendolyn J.	Gordon, Theresa B. & Kevin E.



Veteran's List

Qualifying Veterans per RSA 72:28

Graber, Arthur F. & Kathie E.	Kurkowski Trustee, Teresa R.
Grant Trustee, Donald L.	LaBranche, Michael & Susan
Greenwood Trustee, Maryjane Morse	Labrecque, Anita I.
Greenwood, Raymond & Margaret	Lacasse, Richard R.
Grojean Trusts, R Wissekerke	Lachance Jr., Clement & Priscilla
Gureckis, David	Ladieu, Jeffrey D. & Kimberly S.
Guyer Trustee, Frances R.	Lahue, Jackie S. & Cathy P.
Hall, David J. & Amy J.	Langlitz Sr. Trustees, Fred & Bura
Hall, Mamie Ruth	Laplante, Errol W.
Hamel Trustees, William & Betty	LaPointe, Peter & Jewel
Hamlin, Donald A. & Elizabeth	Laramie, Armand C. & Linda A.
Hammond, Janice & Robert	Larose, Lydia C.-Trustee
Harpell, Donald	Lavature, Marion
Harper, Robert A.	Lavelle, Anne Marie & Michael
Harris, Jack & Lauretta	Lawson, Edward E. & Gail
Harris, Mary C.	Lebrun, Mitchell J. & Paula C.
Hatch, Paul O. & Diane J.	Lecain, Aaron R.
Henrickson et al, Sean	Lecomte Family Trust of 1999
Hess, Stephen N.	Lemay, Robert & Claire
Hill, Stanley E. & Glenda J.	Lemien, Fred E. & Denise E.
Hiller, Kathleen M. & Richard	Lewandoski Trusts, Chester & Joan
Hilliard, Ruth	Lewandoski Trustee, Alexy W.
Hoey, John B. & Barbara W.	Lewis Jr., Charles H. & Irene
Hoey, William J.	Link, Joseph R. & Leah J.
Hogg, Susan M.	Loring, Jerome Scott & Kelly
Hubbard, Gary & Tracy K.	Lyman, Glenn Charles
Huckins Trustee, Georgette J.	MacDonald Trustee Elwood & Georgette
Hughes, John E. & Pamela	MacDonald, Clyde M. & Sandra
Hutchinson, Walter J. & Janet L.	MacFarland, Jean M.
Iantosca, Michael & Ida	Mackissock, Thomas & Kathryn
Jacques, Richard & Judith	Macomber, Eva H.
Jalbert, James P. & Barbara J.	Mahoney, John S.
Jelley, Suzanne	Malone, Kenneth D.
Jenkins, Gary K. & Hilary A.	Maney Trustees, Robery & Margaret
Jenkins, Mark A. & Joan L.	Marcoux, Dennis E. & Donna L.
Jordan, Richard & Linda	Marcoux, Joyce L. & Robert A.
Joubert, Lisa A.	MardenTrustees, Lewis & Shirley
Joyce, Michael W. & Kathleen	Maroni, Bruce & Starla
Kelley, James E. & Frances L.	Marrone, John
Kellow, Claudette	Marsh, Eric L.
Kennerson, John M. & Sandra	Martin, Frances M.
Kenney, Claude I. & Brenda R.	Mason, Connie
Kilgore Revocable Trust, Mary B.	Mayo, Robert
King Trustees, Ronald & Susanne	McAuley Trustee, Kathleen L.



Veteran's List

Qualifying Veterans per RSA 72:28

McCormack, Joseph H. & Marlene	Parent, Margaret
McCown, William D. & Gail E.	Parker, James & Claire
McNamara, Richard & Karlene	Perkins Sr, Mark
McSheffrey, Neil & Helen	Perkins Trustees, Maxwell & Julia
Menchin, Joan R.	Peterson, Raymond & Ellen M.
Menchin, Joan R. /Edwin Keenan	Peterson, Ward & Cynthia
Merrill III, Harold F. & Pamela	Phillips, Albert & Shirley
Merrill Trustee, Nancy M. /Zagreski Trust	Pilliod Trustee, Judith B.
Merrill, William E. & Carol A.	Pinette, Kevin G. & Kelly B.
Mills, Lawrence & Beverly	Pinette, Rick G.
Mitchell, Geraldine S. 97 Trust	Plumer, John R. & Denise
Mooney Jr., James H. & Dawn	Poire, Stasia M.
Mooney, Arthur I. & Nancy L.	Porfert Trustees, Frederic & Diane
Mooney, Christopher & Erica	Poudrier, Raoul H. & Dorothy
Morrison, Margaret	Prue, Margareth A.
Moses Sr., Gene S. & Charlene	Pupko, Michael
Moulton, Donald F. & Bonnie J.	Racette, Robert P.
Mullen, Linda E	Ray, Brian G. & Kelly
Murphy Jr., Thomas M. & Katie G.	Richard, Joseph M.
Murphy, Pauline E.	Ring, Peter J. & Caren
Murphy, Robert P. & Carol.	Roberts, Michael & Erma
Muzzey, Bruce A.	Robertson Trusts, Richard & Judith
Nadeau, Andre R. & Rachel A.	Rojek, Robin F. & Tara L.
Naiva, Frederick & Denise	Rollins ET AL, Elizabeth H.
Neill, Laroy & Gloria	Rollins, Richard C.
Newell, Donald & Beverly	Romano, Peter
Nix, Alvin E. & Anne C.	Rueffert, Barbara
Noddin Jr., Charlie W. & Gisela	Russin, Carlos & Rachel
Nordle, Louis F. & Robin	Ryder, Peter & Geraldine
Normandin, Michael & Barbara	Sanborn, Dennis B. & Sharon L.
Noyes Sr., Neil & Elsi	Sanborn, Todd E. & Nanette
Noyes, Neil R. & Ellen M.	Sargent, Richard J. & Cecille
Noyes, Jeanne	Saunders, William P. & Linda D.
O'Donnell, Betty A.	Sausville, Dorothy A.
O'Keefe, Robert & Marion	Sawyer, Janice S.
O'Neill, David & Kathleen	Scheuren Jr., Howard J.
Oberhausen, Pleasant W. Teresa	Schroth Sr., David C. & Lora A.
Osborne, Roger L. & Deborah A.	Scott, Arthur & Frances
Osgood, Armand & Rosa	Sedgley, Norman H. & Karen L.
Ouellette, Grant E.	Sevigny, Lorraine E.
Ouellette, Kenneth	Simond Jr., Maurice & Virginia
Palmer, Doris	Simpson, Bruce & Laura
Paquette, Gregory	Smith, Michael J. & Joanne
Paquette, John & Rita	Smith, Wayne D. & Nina



Veteran's List

Qualifying Veterans per RSA 72:28

Snow, Robert L. & Barbara P.	Wojas, John J. & Linda
Sperandio Trust, Beatrice E.	Woundy, Brian & Cheryl
St. Germain, Robert A. & Susan	Yelle, Kevin L. & Cynthia J.
Stanley Trustee, Cynthia I.	Young, Betty L. & Kirk A.
Stephenson Jr., Edmund & Louanne	Young, Margaret
Stevens Trustees, Robert & Jo Anne	Youtsey, David & Marion
Stewart III, Charles & Dianne	Zabka, Ronald & Rose Mary
Stitt, Family Trust	Zackowski, Christopher
Sumner Trustees, Richard & Ann	
Szarejko, Richard E.	
Takanjas ET AL, Alexander	
Tallmadge, Marie E.	
Tanny, Burton E. & Marilyn G.	
Tessier Trustee, Lucien R.	
Thomason, Leroy & Linda F.	
Threlfall, Terry T. & Donna J.	
Tinkham, Charles W. & Theresa	
Titus, Gary W. & Margaret A.	
Tobeler Trustees, Gerald & Diane	
Towle, Francis A. & Jean M.	
Tuck III, Harrison L. R. & Diane	
Tuttle Trustee ET AL, Hazel M.	
Vachon, Peter	
VanHagen, Philip K. & Jeannette	
Veloski, Robert A. & Kathy E.	
Vincent, Michael A.	
Viollette, Valerien	
Waitt, Alfred F. & Rosemary B.	
Waldron Jr., Ernest John	
Walker, Brenda C.	
Walrath, Armol F. & Bonnie J.	
Watson Trustee, Joann	
Weber, Lois	
Wederski, Nancy A.	
Weeks, Everett	
Weeks, George & Theresa	
Weeks, Marcus & Natalie J.	
Welch, Ford J. & Betty J.	
Welcome, Paul & Pamela	
White, Seeley F. & Marian D.	
Wiggin, Wayne F. & Roberta J.	
Williams, Colin & Lena	
Wilson et al, Lynn R.	
Winsor, James & Joyce	



Dedication

We recently learned that Commander Bob Stevens is planning to step down from his position as Post Commander of the Charles Kilborn Post 58 American Legion in Belmont this year and we felt it would be most appropriate to dedicate this year's Town Report to him and the members of Post 58. For many years this small post has donated funds and services to the community such as annual donations to the local food pantries, the Boys and Girl Scouts of Belmont, Veteran gravestone markers, funds have been donated to the Belmont Police Explorer Post Little Helper's Fund, donations to the local senior center, benches were donated and installed in front of the Library and at Penstock Park and they have implemented new scholarships and programs in our Belmont Schools. In 2012, Commander Stevens spearheaded fundraising efforts to purchase street banners for the Town of Belmont and with the generous support of many volunteers, the banners were purchased and a plaque recognizing the volunteers was presented to the Board of Selectmen in May 2012. The banners have been installed thanks to Bob and Woody Fogg and are a welcome addition to the community. Bob has coordinated our annual Memorial Day event held at the Town Monument and has continued the tradition of providing Jordan's Ice Cream certificates to benefit all the children who attend the festivities. In closing, we thank you Post 58 for your service to our Country and for your generous contributions to the Belmont community.



Citizen, May 17, 2012



Laconia Daily Sun May 8, 2012



Winnisquam Echo May 31, 2012





The **Province Road Meeting House** represents the evolution of a regional meeting house to a country church. The building changed along with the needs of the community rather than being replaced with a new structure. Since the congregation was never large or wealthy, most changes after the reconstruction of the 1850s were modest in nature, and often took advantage of the ability to "recycle" materials.



The above photographs of the **Province Road Meeting House**, archived with the Laconia Museum and Historical Society, were taken in 1911, shortly after the bell and belfry were donated by members of the Lamprey family.



Belmont's Province Road Meeting House has been listed on the **New Hampshire State Register of Historic Places** since 2003. Its inclusion in the **National Register of Historic Places** is pending.



The **Upper Province Road School House** was located near the meeting house. The school house was last used in 1928 and later moved to Hoadley Road where it was converted into a house. The area in the vicinity of the junction of Province Road and Durrell Mountain Road was a small, but vibrant community within Belmont in the 19th and early 20th century, with its own church, school house and grange hall. In the 1960s, the former Lamprey property at the junction of Province Road and Durrell Mountain Road was the location of the first vineyard and winery in New Hampshire.

If your family scrapbooks hold any photographs of the Province Road Meeting House, or related memorabilia, the **Belmont Historical Society** will appreciate your loan to digitally scan and build its Province Road archives.

Photo Credits: Wallace Rhodes, Linda Frawley, Angela Hanson, Belmont Historical Society, Belmont Heritage Commission, and Laconia Historical and Museum Society. Historical data sourced from the Individual Inventory completed in 2002 prior to the property being listed in the State Register of Historic Places.